Budget Resolutions

RESOLUTION NO. 10726

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ORANGE ADOPTING THE APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2013-14.

WHEREAS, the voters of California on November 6, 1979, added Article XIIIB to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIIIB was amended by Proposition 111 and SB88 to provide for the calculation of the appropriations limit for Fiscal Years beginning with 1990-91 using, at the City's election, the City's own population growth or the population growth of the County, and the growth in California per capita income or the growth in non-residential assessed valuation due to new construction; and

WHEREAS, data necessary to calculate the growth in the non-residential assessed value was not available from the County Assessor and the City may need to adjust the limit on appropriations once the data is available; and

WHEREAS, the information and the elections made as set forth above are necessary for making these adjustments and are attached as Exhibit "A"; and

WHEREAS, the City of Orange, to the best of its knowledge, has complied with all the provisions of Article XIIIB in determining the appropriation limit for Fiscal Year 2013-14.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Orange that the Appropriations Limit in Fiscal Year 2013-14 shall be \$148,422,952 and the City's appropriations subject to limitation are \$78,512,300.

ADOPTED this 25th day of June, 2013.

Teresa E. Smith, Mayor, City of Orange

ATTEST:

I, MARY E. MARY, City Clerk of the City of Orange, California, do hereby certify that the foregoing Resolution was duly and regularly adopted by the City Council of Orange at a regular meeting thereof held on the 25th day of June, 2013.

AYES:

COUNCIL MEMBERS: Alvarez, Whitaker, Smith, Murphy, Bilodeau

NOES:

COUNCIL MEMBERS: None

ABSENT: ABSTAIN: COUNCIL MEMBERS: None

COUNCIL MEMBERS: None

EXHIBIT "A"

2013-14 APPROPRIATIONS LIMIT UNDER ARTICLE XIIIB

2013-14 APPROPRIATION LIMIT IS CALCULATED AS FOLLOWS:

	08-09	09-10	10-11*	11-12	12-13	13-14
POPULATION GROWTH	1.0205	1.0097	1.0088	1.0054	1.0089	1.0078
CHANGE IN PER CAPITA INCOME	1.0429	1.0062	.9746	1.0251	1.0377	1.0512
TOTAL ADJUSTMENT	1.0643	1.0160	.9832	1.0306	1.0469	1.0594
LAST YEAR'S LIMIT	121,843,236	129,940,117	132,064,115	129,842,331	133,820,121	140,101,040
CURRENT YEAR'S LIMIT	129,675,252	131,744,888	129,842,331	133,820,121	140,101,040	148,422,952
OTHER ADJUSTMENTS: ASSUMED RESPONSIBILITY: BOOKING FEES PROP TAX ADMIN CHG	264,865	319,227				
ADJ. CURRENT YR. LIMIT	129,940,117	132,064,115	129,842,331	133,820,121	140,101,040	148,422,952

The following information was provided by the State Department of Finance in order to calculate the Appropriation Limit for 2013-14:

Fiscal Year	Date	City	County Population	Greater of Population Changes
08-09	01-01-07	138,024	3,088,594	2.05%
	01-01-08	140,849	3,120,181	
09-10	01-01-08	140,270	3,106,872	1.02%
0, 10	01-01-09	141,634	3,138,435	
10-11	01-01-09	141,462	3,134,276	
10-11	01-01-10	142,708	3,165,962	1.01%
	01.01.10	126.256	2 000 256	
11-12	01-01-10	136,256	3,008,356	700/
	01-01-11	136,995	3,029,408	.70%
12-13	01-01-11	137,086	3,027,832	
	01-01-12	138,010	3,055,792	.89%
13-14	01-01-12	138,100	3,056,919	.78%
13-17	01-01-12	138,792	3,080,859	
	01-01-13	150,772	5,000,057	

^{*}Restated

EXHIBIT "A"

2013-14 APPROPRIATIONS LIMIT UNDER ARTICLE XIIIB (Continued)

Percentage Changes in Per Capita Personal Income:

2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
4.29%	.62%	-2.54%	2.51%	3.77%	5.12%	

Per Capita Income Converted to a Ratio:

2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
1.0429	1.0062	.9746	1.0251	1.0377	1.0512	

RESOLUTION NO. 10727

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ORANGE ADOPTING SAID CITY'S BUDGET FOR THE FISCAL YEAR 2013-14 AND RELATING TO TRANSFERS OF FUNDS BETWEEN AND WITHIN APPROPRIATIONS, TRANSFERS BETWEEN FUNDS, AND ADDITIONAL APPROPRIATIONS.

BE IT RESOLVED by the City Council of the City of Orange, California, as follows:

SECTION I. Adoption of Budget

The City of Orange budget for the Fiscal Year 2013-14, as amended by the City Council and on file in the office of the City Clerk, is hereby adopted as the budget for the City of Orange for the Fiscal Year 2013-14. Appropriations for the City Operating Budget are set forth in the Schedule of Operating Expenditures by Fund and the Schedule of Carryover Appropriations. Appropriations for the Capital Improvement Program, Debt Service, and Pass Through Agreements are listed in the Schedule of New Capital Improvement Projects, the Schedule of Debt Service Payments, and the Schedule of Pass Through Agreements. Appropriations existing as of June 30, 2013 for CIP projects will be carried over to the 2013-14 fiscal year with the exception of those projects which are completed, as determined by the City Manager, before the end of the 2012-13 fiscal year.

SECTION II. Transfer of Funds Within and Between Appropriations

- A. Transfer of Funds within an operating appropriation Department Heads may transfer funds between non-salary object group classifications or programs within their operating departmental appropriation with the approval of the Finance Director. The City Manager's approval is required to transfer funds to or from salary accounts within a departmental appropriation.
- B. All other transfers between appropriations, including departmental budgets, capital projects, debt service or pass throughs, must be approved by the affirming vote of three members of the City Council

SECTION III. Transfers of Funds Between Funds

Transfer of funds between funds, as outlined in the Schedule of Transfers in the Budget document, shall be made as expenditures or revenues warrant such transfers. Other transfers may be made by the City Council by the affirmative vote of three members.

SECTION IV. Additional Appropriations

Excepting donations of \$5,000 or less per donor within a fiscal year, only the City Council, by the affirmative vote of three members, may amend the budget to add, change, or delete appropriations. Donations less than \$5,000 per donor within a fiscal year shall be appropriated by the City Manager in accordance with the wishes of the donor.

ADOPTED this 25th day of June, 2013.

Teresa E. Smith, Mayor, City of Orange

ATTEST:

Mary E. Murphy, City Clerk, City of Orange

I, MARY E. MURPHY, City Clerk of the City of Orange, California, do hereby certify that the foregoing Resolution was duly and regularly adopted by the City Council of the City of Orange at a regular meeting thereof held on the 25th day of June, 2013, by the following vote:

AYES: COUNCILMEMBERS: Alvarez, Whitaker, Smith, Murphy, Bilodeau

NOES: COUNCILMEMBERS: None ABSENT: COUNCILMEMBERS: None COUNCILMEMBERS: None

Mary E. Murphy, City Clerk, City of Grange