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# Community Development


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City of Orange

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**CITY OF ORANGE**
2013-2014 to 2019-2020
SEVEN YEAR
CAPITAL IMPROVEMENT PROGRAM

# PROJECT 11210
# HOME CHDO Allocation

***Account No:*** **(Fund)-9660-56510-11210**

***Program:*** 9660 Federal Home Program
***Department:*** Community Development
***Project Manager:*** Mary Ellen Laster
***Manager Title:*** Sr. Housing Manager

***General Plan Element:*** Land/Housing/Growth/ED
***Estimated Completion Date:*** On-going
***Environmental Status:*** Not Applicable

***Project Description:***
HOME Investment Partnerships Act Program (HOME) funding allocation set aside for Community Housing Development Organizations (CHDOs). The City-designated CHDO is Orange Housing Development Corp. The project is to be determined. Appropriation of funds for projects is subject to Council approval.

**COST SUMMARY**

| | |
|---|---|
| Life-to-Date Expenditures | **$323,700** |
| 12/13 Budget + 11/12 CarryOver | **$0** |
| Carry Over + 7 Year Total | **+) $432,391** |
| Project Total | **$756,091** |

| *Construction* | CarryOver | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | Total |
|---|---|---|---|---|---|---|---|---|---|
| 317 HOME | $131,832 | $42,937 | $42,937 | $42,937 | $42,937 | $42,937 | $42,937 | $42,937 | $432,391 |
| **SUBTOTAL** | $131,832 | $42,937 | $42,937 | $42,937 | $42,937 | $42,937 | $42,937 | $42,937 | $432,391 |
| **YEAR TOTAL** | $131,832 | $42,937 | $42,937 | $42,937 | $42,937 | $42,937 | $42,937 | $42,937 | $432,391 |

**CITY OF ORANGE**
2013-2014 to 2019-2020
SEVEN YEAR
CAPITAL IMPROVEMENT PROGRAM

# PROJECT 11250
# HOME Developer Projects

***Account No:*** **(Fund)-9660-56510-11250**

***Program:*** 9660 Federal Home Program
***Department:*** Community Development
***Project Manager:*** Mary Ellen Laster
***Manager Title:*** Sr. Housing Manager

***General Plan Element:*** Land/Housing/Growth/ED
***Estimated Completion Date:*** Ongoing
***Environmental Status:*** Not Applicable

***Project Description:***
Federal HOME Investment Partnerships Act Program (HOME) funding allocation set aside for project development. Project sites to be determined. Appropriation of funds for projects is subject to Council approval.

**COST SUMMARY**

Life-to-Date Expenditures
**$740,867**

12/13 Budget + 11/12 CarryOver
**$0**

Carry Over + 7 Year Total
**+) $2,296,953**

Project Total
**$3,037,820**

| *Construction* | CarryOver | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | Total |
|---|---|---|---|---|---|---|---|---|---|
| 317 HOME | $794,158 | $214,685 | $214,685 | $214,685 | $214,685 | $214,685 | $214,685 | $214,685 | $2,296,953 |
| **SUBTOTAL** | $794,158 | $214,685 | $214,685 | $214,685 | $214,685 | $214,685 | $214,685 | $214,685 | $2,296,953 |
| **YEAR TOTAL** | $794,158 | $214,685 | $214,685 | $214,685 | $214,685 | $214,685 | $214,685 | $214,685 | $2,296,953 |