



City of Orange

2020 CAPER FOR PUBLIC REVIEW

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SPANISH TRANSLATION AVAILABLE UPON REQUEST

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020 Consolidated Annual Performance Evaluation Report (CAPER) is a performance report covering the period of July 1, 2020 through June 30, 2021. This report contains a status update on CDBG and HOME funded projects (i.e. completed or ongoing) as well as information on expenditures and beneficiary data.

During the preparation of the -2020-2025 Consolidated Plan, the City identified the following four community priority needs. When allocating CDBG and HOME funds, the City considered these priority needs.

1. Affordable Housing
2. Homelessness
3. Community Development

The City allocated its CDBG funds to administration and planning, public services, public facilities, and affordable housing to address the above priority needs. The following public facilities projects were completed in FY 2020-2021. All of the public services projects funded in FY 2020-2021 were completed during this same fiscal year. See Attachment 1 for the completed projects in FY 2020-2021.

1. 2019 ADA Ramps Improvements – Various Locations
2. Clinton Street Rehabilitation – Walnut Avenue to Palm Avenue
3. Olive Street Rehabilitation – Culver Avenue to La Veta Avenue
4. Sacramento Street Rehabilitation – Mt. Vernon Avenue to north of Santiago Creek
5. Shaffer Street Rehabilitation – La Veta Avenue to north of Santiago Creek

The City also allocated CDBG funds to multi-year street improvement projects located in low-income neighborhoods. The following street improvement projects that were funded in FY 2020-21.

1. 2020 ADA Wheelchair Access Ramps Improvements – Various Locations
2. Hoover Street Improvements

The City is working with an affordable housing developer in an effort to allocate HOME funds for an affordable housing development on a portion of the Corporate City Yard opportunities to allocate its HOME funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted

with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	HOME: \$1600000	Rental units constructed	Household Housing Unit	150	0	0.00%	62	0	0.00%
Community Development	Non-Housing Community Development	CDBG: \$1300000 / HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	0	0.00%	3000	0	0.00%
Community Development	Non-Housing Community Development	CDBG: \$1300000 / HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	42875	85.75%	10000	42875	428.75%
Homelessness	Homeless	CDBG: \$0 / HOME: \$0	Housing for Homeless added	Household Housing Unit	40	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City indentified the following priority needs during the preparation of the 2020-2021 Consolidated Plan. The City allocated funds to projects that meet the high priority needs below.

1. Affordable Housing
2. Homelessness
3. Community Development

The City allocated FY 2020-2021 funds to projects under public services, public facilities including street improvements, and fair housing projects. Public services include the After-School Community Programs, Bike Team, Assistance League of Orange - Operation School Bell, and Friendly Center Community Food Orange Program. The City’s funding strategy includes allocating funds to projects that meet high priority needs. The City did not receive applications for affordable housing or homeless related projects to allocate its CDBG or HOME funds but as mentioned previously, it is working with an affordable developer in an effort to allocate HOME funds to a project.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	6,882	0
Black or African American	101	0
Asian	1,042	0
American Indian or American Native	19	0
Native Hawaiian or Other Pacific Islander	0	0
Total	8,044	0
Hispanic	2,052	0
Not Hispanic	5,992	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City’s goal is to allocate CDBG funds to projects that meet the high priority needs identified in the 2021-2025 Consolidated Plan as well as the three national objectives of the CDBG program. The statistics include estimated families assisted through the Bike Team Program based on the American Community Survey (ACS) 2018 1-year estimates for race and ethnicity and the percentage of low income households in low income neighborhoods. The City did not allocate its HOME funds to affordable housing projects but as mentioned previously, is working with an affordable housing developer in an effort to allocate its funds to a project.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,299,876	\$1,522,420
HOME	public - federal	2,422,410	\$0

Table 3 - Resources Made Available

Narrative

The City's total FY 2020-21 CDBG budget was \$1,590,992 including carryover funds. CDBG funds were allocated to planning and administration, public services, fair housing activities, and public facilities. . See Attachment 2 for CDBG Financial Summary Report (PR 26) summarizes resources and expenditures.

The City received \$457,125 in 2020 HOME funds, but has not spent its HOME funds. The City is working with an affordable housing developer in an effort to allocate HOME funds for an affordable housing development on a portion of the Corporate City Yard opportunities to allocate its HOME funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low and Moderate Income Areas	100		Low and Moderate Income Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City allocated CDBG funds to projects located within low income neighborhoods based on HUD's census tracts and block groups. Attachment 3 is a map showing the location of administration and public services projects, and Attachment 4 is a map showing the location of public facilities projects.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City allocated its CDBG funds to community based projects benefiting low and moderate income households. While there are no match requirements under the CDBG program, the nonprofits in the past have combined local funds with CDBG funds to operate programs or deliver services targeted to low and moderate income households. For example, the Friendly Center used grant funds from other private donors (i.e.- Dhont Family Foundation, Disneyland, Fact Grant) and in-kind food donations as well as CDBG funds to operate the food programs in the City of Orange. The City allocates most of its CDBG funds to street improvement projects including ADA Wheelchair access ramps at locations within low and moderate income neighborhoods.

Regarding the HOME program match requirement (25% match), the City has met not only the 25% match requirement but also contributed substantial amount of redevelopment funds (low and moderate set aside funds) and tax credit funds to finance large affordable housing projects that received HOME funds. Since 2016, the City has not allocated its HOME funds to any housing projects. HOME funds were expended for administration and monitoring costs only. Therefore, matching funds were not required.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	400	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	400	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	62	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	62	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As previously noted in Section CR-15 Resources and Investments, the City allocated HOME funds for HOME Program Administration only in FY 2020-21. The City receives limited annual HOME allocations (i.e., \$457,125 in FY 2020-21). The limited grant amount and stringent HOME Program regulations impact the City's ability to commit and expend HOME funds. The Orange Redevelopment Agency allocated Housing Set-Aside funds to a number of projects in the past. However, this funding source was

eliminated when redevelopment agencies were dissolved statewide, which further impacts the City’s ability to provide the funding necessary to develop affordable housing.

OCHA administers the HCV Program for the majority of Orange County jurisdictions including Orange. This program increases affordable housing opportunities by providing rent subsidies to low income tenants. As of June 30, 2021 OCHA was providing rental assistance to 419 Orange households through the HCV Program: 93 Families, 91 Disabled, and 235 Elderly. OCHA did not receive sufficient federal funding to address the need.

Discuss how these outcomes will impact future annual action plans.

Future Annual Action Plans will include goals for the provision of affordable housing including rental assistance. The City will collaborate with affordable housing developers to facilitate the production of affordable housing units for low income families. The City will continue its partnership with OCHA and support OCHA applications for additional funds to enable the agency to administer the HCV Program and related programs for Orange residents.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

The City is in the process of identifying affordable housing projects for 2020 HOME funds. The City desires to allocate these HOME funds in the future to affordable housing projects that have secured other funding sources. The City conducts underwriting analysis to determine funding gap and the amount of HOME funds for allocation purposes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County of Orange is the lead agency that coordinates the Continuum of Care for the entire County. The City of Orange continues to support the County's efforts to develop effective programs to address the needs of homeless persons including the 10-Year Plan to End Homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continues to support the County's Continuum of Care approach to address homelessness including the Orange County Commission to End Homelessness. This City is also a member of a coalition of local governments (i.e.- The County of Orange and other cities) called the North Orange County Service Planning Area to address homelessness in northern area of Orange County. The City provided local and state funds for the construction and operation of two new emergency shelters in North Orange County (cities of Buena Park and Placentia). Both emergency shelters began operating this past spring and the City continues to fund a portion of their operating costs through the PLHA grant.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

OCHA assisted a total of 419 Orange households through the HCV Program as of June 30, 2021. The City supported OCHA applications for the Rental Assistance for Non-Elderly Persons with Disabilities (NED) Program, which provides incremental Section 8 vouchers. The goal of the Program is to enable non-elderly, disabled households to transition from health care institutions or skilled nursing care to independent living with appropriate services. As of June 30, 2021, one Disabled Orange household was participating in the NED Program.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supported OCHA applications for the Continuum of Care Program Permanent Supportive Housing Program. As of June 30, 2021, 36 Orange households had received certificates for this Program.

The City supported OCHA applications for the Housing and Urban Development-Veterans Affairs Supportive Housing (HUD-VASH) Program, which combines rental assistance with case management and clinical services for homeless veterans. As of June 30, 2021, 36 Orange households were participating in the HUD/VASH Program.

The City also supported OCHA applications for the Family Unification Program (FUP). FUP provides rental assistance to eligible families whose lack of adequate housing is a primary factor in the separation or threat of imminent separation of children from their families. The Program also provides vouchers for up to 18 months to emancipated youth (18 to 21 year old children that left foster care at age 16 or older and lack adequate housing). As of June 30, 2010, 36 Orange households were FUP participants. In addition, the City supported local nonprofits agencies' applications for Continuum of Care/SuperNOFA funds from the County of Orange.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing in the City of Orange.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's Zoning Ordinance provides flexible criteria for density bonuses and accessory dwelling units to encourage the development of affordable housing for low income households. The City is taking on a few new initiatives to address housing shortages for various income levels through the update of its Housing Element. The City is preparing a Small Lot Subdivision ordinance to streamline the entitlement process as well as encourage the development of affordable housing on smaller infill residential lots. Finally, the City is preparing a Specific Plan for the N. Tustin Street area to identify parcels possibly for zone change that could spur housing development projects.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City did not allocate HOME funds for housing projects during FY 2020-21, but is initiating conversions with an affordable housing developer to explore the allocation of home funds to an affordable housing project.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Given the limited availability of CDBG funds and the elimination of redevelopment agencies, the City no longer directly fund lead-based paint evaluation and reduction. To expand lead hazard education in the community, the City has supported Orange County's efforts.

The City will support the County's future applications to reduce lead-based paint hazards in the City. If funding is granted in the future, the City and County plan to intensify their efforts to reduce the risk of lead poisoning for young, low income children that reside in El Modena, a low income, largely Hispanic older neighborhood located in the City and unincorporated County area.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Department includes the following Divisions: Code Enforcement, Planning, and Housing. This enables the City to effectively coordinate its housing activities. The

Planning Division performs functions that directly affect the development and rehabilitation of housing including preparation of the State-mandated Housing Element. The Planning Division also oversees the permit process, regulates compliance with zoning and building codes, and implements administers the Density Bonus Program required by State law.

The Housing Division administers the CDBG and HOME programs and works closely with the following City departments that carry out CDBG-funded activities to minimize gaps in the institutional structure: Community Services Department - After-School Community Programs; Police Department - the Bike Team Program; and Public Works Department - various public improvements and infrastructure projects in low and moderate income neighborhoods. Staff provided a technical assistance meeting for all City departments before the FY 2020-21 CDBG application process began. The purpose of the meeting was to offer guidance and answer questions regarding CDBG eligibility. One-on-one assistance was provided during the application process and throughout the year to ensure compliance as well as ongoing monitoring.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued its coordination efforts with outside agencies including Orange Housing Development Corporation (OHDC), the City's designated HOME Community Housing Development Organizations (CHDO), nonprofit agencies that primarily serve low and moderate income residents, emergency shelter and transitional housing providers, and private developers and builders. The City continues to collaborate with affordable housing developers to provide housing affordable to low income families. The City is currently working with a nonprofit, HomeAid, for the purchase of four City-owned houses to be converted to affordable housing units. Moreover, the City is working with the Villa St. Joseph team to offer affordable housing to low-income seniors. City staff is represented on the OCHA Cities Advisory Committee, which provides input on housing issues that affect the City, County, and other participating jurisdictions. Staff also maintains close contact with the social service organizations funded by the City as well as other local service providers and the affordable housing development community

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City allocated 2020 CDBG funds to Fair Housing Foundation (FHF) to address fair housing issues and provide landlord and tenant educational programs. FHF promoted fair housing practices on behalf of the City to assure that Orange residents were afforded equal housing opportunity. The agency provided direct client services to 161 Orange residents and operators of rental properties. Of those assisted, 16 were fair housing inquiries.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City requires the subrecipients to submit quarterly financial and performance reports including beneficiary data. This helps the City to monitor projects and programs and ensure that the subrecipients are on schedule with deliverables and expenditures. Under the COVID-19 pandemic conditions and to follow public health measures, the City was unable to conduct on-site monitoring visits of CDBG subrecipients to provide one on one guidance as needed.

The City continues to require developers of HOME-funded projects to submit documents to confirm that they are complying with the income and rent restrictions and affordability covenants under the HOME program.

The City continues to encourage subrecipients to provide jobs for low income residents for federally funded construction projects as required by Section 3.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City took the following steps to ensure that the public had a reasonable opportunity to review and comment on the FY 2020-21 Draft CAPER. A notice was published as a display advertisement in the September 9, 2021 edition of the Orange City News. The notice described the purpose of the CAPER, identified three locations for public inspection of the document as well as online publication web link, requested written comments, and provided the name, address, telephone number, and e-mail address of the contact person to whom inquiries and comments could be submitted. The notice stated that copies of the Draft CAPER would be available for public review and comments from Friday, September 10, 2021 through Monday, September 25, 2021 and that all written comments received by the deadline would be addressed in the final CAPER. There were no public comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did experience challenges brought on by the unprecedented coronavirus pandemic that impacted the community and local businesses. The City amended the 2019 Action Plan as well as its citizen participation plan to reflect the receipt and allocation of Cares Act funding (CDBG-CV) to provide specific public participation procedures during public health or natural disasters as well as make funding available to small businesses that struggled to keep their doors open during the pandemic. The program provides financial assistance to local small businesses to retain low income jobs that would have otherwise been lost due to the pandemic. The City continues to be committed to allocating CDBG funds to high priority projects identified during the preparation of the 2020-2025 Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

N/A

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

OME-funded projects were not inspected during FY 2020-21 due to the COVID 19 pandemic. Under normal circumstances, the following properties are inspected on an annual basis.

Villa Modena Apartments Rose Avenue Apartments

Adams I Apartments

Adams II Apartments

Hoover II Apartments OHDC/Rotary Apartments

Inspections are scheduled to resume in the Fall of 2021, consistent with HUD and CDC guidance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As condition of receiving HOME funding, the City has complied with this Section and Executive Orders 11625 and 12432 concerning Minority Business Enterprise (MBE), and Executive Order 12138 concerning Women's Business Enterprise (WBE). To assure that such businesses are utilized as sources of supplies, equipment, construction, and services when possible, the City agreed to:

1. Include qualified Minority Business Enterprise MBEs and Women's Business Enterprise WBEs on solicitation lists.
2. Solicit MBEs and WBEs whenever they are potential sources.
3. When economically feasible, divide total requirements into smaller tasks or quantities to permit maximum MBE and WBE participation.
4. Establish delivery schedules, which will encourage MBE and WBE participation where the requirement permits.

5. Use the services and assistance of the Small Business Administration and Minority Business Development Agency of the Department of Commerce.

6. If subcontracts are to be awarded, require the prime contractor to take the affirmative steps in 1 through 5 above.

The City's Conditions, Covenants, and Restrictions recorded against all HOME-funded projects obligate developers to comply with these requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City did not use program income for any projects in FY 2020-2021.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During FY 2020-2021, the City did not use HOME funds towards any affordable housing projects, however the City is in conversations with a local affordable housing developer to pursue a development on a portion of the City yard.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2
 ORANGE

PGM Year: 2018
Project: 0004 - Palm Avenue Rehabilitation
IDIS Activity: 622 - Palm Avenue Rehabilitation
 Status: Completed 7/22/2020 12:00:00 AM Objective: Create suitable living e
 Location: 300 E Chapman Ave See Census Tract and Block Group Outcome: Availability/accessibilit
 Orange, CA 92866-1508 Matrix Code: Street Improvements (

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/01/2018

Description:

The project will include cold planing existing asphalt, asphalt concrete overlay, and adjustment of manholes and water valve
 The project limits are from Milford Street to Handy Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2018	B18MC060507	\$165,677.26
Total	Total			\$165,677.26

Proposed Accomplishments

People (General) : 1,010
 Total Population in Service Area: 1,010
 Census Tract Percent Low / Mod: 78.22

Annual Accomplishments

Years	Accomplishment Narrative
2019	Completed street improvement project in low income neighborhoods.

PGM Year: 2018
Project: 0005 - Maple Neighborhood Street Rehabilitation
IDIS Activity: 623 - Maple Neighborhood Street Rehabilitation
 Status: Completed 7/22/2020 12:00:00 AM Objective: Create suitable living e
 Location: 300 E Chapman Ave See Census Tract and Block Group Outcome: Availability/accessibilit
 Orange, CA 92866-1508 Matrix Code: Street Improvements (

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/01/2018

Description:

The project will include cold planing existing asphalt, asphalt concrete overlay, sidewalks, curb and gutter, and adjustment o
 The project limits are Shasta Street to Olympia Way and Spring Street to Maple Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2017	B17MC060507	\$16,542.71
		2018	B18MC060507	\$231,922.40

Total	Total			\$248,465.11
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Proposed Accomplishments

People (General) : 2,115
 Total Population in Service Area: 2,115
 Census Tract Percent Low / Mod: 59.10

Annual Accomplishments

Years	Accomplishment Narrative		
2019	Completed the street improvement project in low income neighborhoods.		
PGM Year:	2018		
Project:	0006 - Sacramento Neighborhood Street Rehabilitation		
IDIS Activity:	624 - Sacramento Neighborhood Street Rehabilitation		
Status:	Completed 7/22/2020 12:00:00 AM	Objective:	Create suitable living e
Location:	300 E Chapman Ave See Census Tract and Block Group Orange, CA 92866-1508	Outcome:	Availability/accessibilit
		Matrix Code:	Street Improvements (

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2018

Description:

The project will include cold planing existing asphalt, asphalt concrete overlay, and adjustment of manholes and water valve
 The project will include the westerly cul-de-sacs from Mt.
 Vernon Avenue to Dana Avenue between the 55 Freeway and Sacramento Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2018	B18MC060507	\$181,449.77
Total	Total			\$181,449.77

Proposed Accomplishments

People (General) : 1,010
 Total Population in Service Area: 1,010
 Census Tract Percent Low / Mod: 78.22

Annual Accomplishments

Years	Accomplishment Narrative		
2019	Completed this street improvement project in low income neighborhoods.		
PGM Year:	2019		
Project:	0001 - 2019 CDBG Program Administration		
IDIS Activity:	632 - 2019 CDBG Administration		
Status:	Completed 9/2/2020 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Adm

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2019

Description:

Administration cost for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2019	B19MC060507	\$185,556.00
Total	Total			\$185,556.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:				
Black/African American:				
Asian:				
American Indian/Alaskan Native:				
Native Hawaiian/Other Pacific Islander:				
American Indian/Alaskan Native & White:				
Asian White:				
Black/African American & White:				
American Indian/Alaskan Native & Black/African American:				
Other multi-racial:				
Asian/Pacific Islander:				
Hispanic:				
Total:	0	0	0	0

Female-headed Households:

<i>Income Catearorv:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2019
Project:	0002 - Orange Fair Housing Program
IDIS Activity:	633 - Orange Fair Housing Program

Status: Completed 7/21/2020 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2019

Description:

Provided fair housing activities to 161 low income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2019	B19MC060507	\$24,522.00
Total	Total			\$24,522.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total: 0 0 0 0

Female-headed Households:

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2019	
Project:	0003 - ADA Wheelchair Access Ramps	
IDIS Activity:	634 - ADA Wheelchair Access Ramps	
Status:	Completed 7/16/2021 12:00:00 AM	Objective: Provide decent afforde
Location:	300 E Chapman Ave Orange, CA 92866-1508	Outcome: Affordability
		Matrix Code: Other Public Improven

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2019

Description:

ADA street improvement in various locations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2016	B16MC060507	\$41,903.09
		2017	B17MC060507	\$29,270.68
		2018	B18MC060507	\$230,177.32
		2019	B19MC060507	\$20,444.31
Total	Total			\$321,795.40

Proposed Accomplishments

People (General) : 5,126

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
 Female-headed Households:	 0		 0	

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,908
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,908
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative		
2020			
PGM Year:	2019		
Project:	0004 - Sacramento Neighborhood Street Rehabilitation		
IDIS Activity:	635 - Sacramento Neighborhood Street Rehabilitation		
Status:	Open	Objective:	Create suitable living e
Location:	300 E Chapman Ave Orange, CA 92866-1508	Outcome:	Availability/accessibilit

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2019

Description:

Street improvements on Sacramento Street between Mt. Vernon Avenue on the North to the southern end of the street just north of Santiago Creek.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2019	B19MC060507	\$232,000.00
Total	Total			\$232,000.00

Proposed Accomplishments

People (General) : 265
 Total Population in Service Area: 1,010
 Census Tract Percent Low / Mod: 78.22

Annual Accomplishments

No data returned for this

PGM Year:	2019			
Project:	0005 - Clinton Street Rehabilitation			
IDIS Activity:	636 - Clinton Street Rehabilitation			
Status:	Open		Objective:	Provide decent afforda
Location:	300 E Chapman Ave	Orange, CA 92866-1508	Outcome:	Affordability
			Matrix Code:	Street Improvements (

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2019

Description:

Street improvements on Clinton Street between Walnut Avenue on the north and Palm Avenue on the South.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2019	B19MC060507	\$197,000.00
Total	Total			\$197,000.00

Proposed Accomplishments

People (General) : 265
 Total Population in Service Area: 1,010
 Census Tract Percent Low / Mod: 78.22

Annual Accomplishments

No data returned for this

PGM Year: 2019
Project: 0006 - Olive Street Rehabilitation
IDIS Activity: 637 - Olive Street Rehabilitation
Status: Open
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living e
Outcome: Availability/accessibilit
Matrix Code: Street Improvements (

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/25/2019

Description:

Street improvements on Olive Street between Culver Avenue on the north and La Veta Avenue on the south.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2019	B19MC060507	\$114,000.00
Total	Total			\$114,000.00

Proposed Accomplishments

People (General) : 1,160
Total Population in Service Area: 1,770
Census Tract Percent Low / Mod: 65.54

Annual Accomplishments

No data returned for this

PGM Year: 2019
Project: 0007 - Shaffer Street Rehabilitation
IDIS Activity: 638 - Shaffer Street Rehabilitation
Status: Open
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living e
Outcome: Availability/accessibilit
Matrix Code: Street Improvements (

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/25/2019

Description:

Street and ADA improvements on Shaffer Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2019	B19MC060507	\$96,232.00
Total	Total			\$96,232.00

Proposed Accomplishments

People (General) : 1,550
 Total Population in Service Area: 2,250
 Census Tract Percent Low / Mod: 68.89

Annual Accomplishments

Years Accomplishment Narrative

2020

PGM Year:	2019
Project:	0009 - After-School Community Programs-El Camino, Grijalva & Killefer Parks
IDIS Activity:	640 - After-School Community Programs-El Camino, Grijalva & Killefer Park
Status:	Completed 7/22/2020 12:00:00 AM
Location:	300 E Chapman Ave Orange, CA 92866-1508
Objective:	Create suitable living e
Outcome:	Availability/accessibilit
Matrix Code:	Other Public Services

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2019

Description:

The program provides supervised after-school reaction activities with a tutoring component for children 5013 years of age at

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2019	B19MC060507	\$38,984.92
Total	Total			\$38,984.92

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0

Hispanic: 0 0 0 0
Total: 0 0 0 0

Female-headed Households: 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	44
Moderate	0	0	0	8
Non Low Moderate	0	0	0	4
Total	0	0	0	203
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative
2019	Program provided tutoring and student activities to 203 low income students.
PGM Year:	2019
Project:	0010 - Bike Team Program-Community-Oriented Policing
IDIS Activity:	641 - Bike Team Program-Community-Oriented Policing
Status:	Completed 7/15/2020 12:00:00 AM
Location:	1107 N Batavia St See Census Tracks and Block Groups Orange, CA 92867-4615
Objective:	Create suitable living e
Outcome:	Availability/accessibilit
Matrix Code:	Crime Awareness (05I

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2019

Description:

The Bike Team conducts various activities in the low and moderate income areas of the City including completing parole and serving arrest warrants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2019	B19MC060507	\$100,000.00
Total	Total			\$100,000.00

Proposed Accomplishments

People (General) : 42,875
 Total Population in Service Area: 62,070
 Census Tract Percent Low / Mod: 67.63

Annual Accomplishments

Years	Accomplishment Narrative
2019	Provided public safety efforts in low income neighborhoods by conducting compliance checks on parole a
PGM Year:	2019
Project:	0012 - Friendly Center, Inc.-Community Food Orange
IDIS Activity:	643 - Friendly Center, Inc.-Community Food Orange
Status:	Completed 7/21/2020 12:00:00 AM
Location:	147 W Rose Ave Orange, CA 92867-6627
Objective:	Create suitable living e
Outcome:	Availability/accessibilit
Matrix Code:	Other Public Services

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2019

Description:

Community Food Orange is a completely free food distribution program for low-income families and individuals in the City of

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2019	B19MC060507	\$18,901.00
Total	Total			\$18,901.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	508
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	544
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative
2019	Assisted 544 low income persons by providing food.
PGM Year:	2019
Project:	0013 - Senior Center Improvements
IDIS Activity:	644 - Senior Center Improvements
Status:	Completed 7/22/2020 12:00:00 AM
Location:	170 S Olive St Orange, CA 92866-1332
Objective:	Create suitable living e
Outcome:	Availability/accessibilit
Matrix Code:	Senior Centers (03A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2019

Description:

The Senior Center Rehabilitation project involves HVAC ductwork in the lounge of the Senior Center facility and flooring repl

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2019	B19MC060507	\$69,612.20
Total	Total			\$69,612.20

Proposed Accomplishments

Public Facilities : 300

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

0 0

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	300
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative
2019	Senior center rehab project by replacing flooring and repairing HVAC.
PGM Year:	2020
Project:	0001 - CDBG Program Administration
IDIS Activity:	647 - 2020 CDBG Administration

Status: Open

Objective:

Location: ,

Outcome:

Matrix Code: General Program Adm

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2020

Description:
CDBG Administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$215,295.00
Total	Total			\$215,295.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter	
Total	Hispanic	Total	Hispanic

White:
 Black/African American:
 Asian:
 American Indian/Alaskan Native:
 Native Hawaiian/Other Pacific Islander:
 American Indian/Alaskan Native & White:
 Asian White:
 Black/African American & White:
 American Indian/Alaskan Native & Black/African American:
 Other multi-racial:
 Asian/Pacific Islander:
 Hispanic:
Total:

0	0	0	0
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Female-headed Households:

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020
Project:	0002 - Fair Housing Program
IDIS Activity:	648 - Orange Fair Housing Program
Status:	Open
Location:	,
Objective:	
Outcome:	

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/09/2020

Description:
 Fair Housing Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$24,522.00
Total	Total			\$24,522.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:				
Black/African American:				
Asian:				
American Indian/Alaskan Native:				
Native Hawaiian/Other Pacific Islander:				
American Indian/Alaskan Native & White:				
Asian White:				
Black/African American & White:				
American Indian/Alaskan Native & Black/African American:				
Other multi-racial:				
Asian/Pacific Islander:				
Hispanic:				
Total:	0	0	0	0

Female-headed Households:

<i>Income Catearv:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020
Project:	0003 - ADA Wheelchair Access Ramps

IDIS Activity:	649 - ADA Wheelchair Access Ramps		
Status:	Open	Objective:	Create suitable living e
Location:	300 E Chapman Ave Orange, CA 92866-1508	Outcome:	Availability/accessibilit
		Matrix Code:	Street Improvements (

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/05/2020

Description:

ADA improvement to various citywide locations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2018	B18MC060507	\$30,167.15
		2019	B19MC060507	\$21,832.85
		2020	B20MW060507	\$104,059.00
Total	Total			\$156,059.00

Proposed Accomplishments

People (General) : 5,126

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0		0	

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year: 2020
Project: 0004 - Hoover Street Improvement
IDIS Activity: 650 - Hoover Street Improvement
Status: Open
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Provide decent afford
Outcome: Affordability
Matrix Code: Street Improvements (

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/06/2020

Description:

Hoover Street Improvement project located at Hoover neighborhood between Katella and Collins Avenues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$611,830.00
Total	Total			\$611,830.00

Proposed Accomplishments

People (General) : 1,305
Total Population in Service Area: 1,305
Census Tract Percent Low / Mod: 55.94

Annual Accomplishments

No data returned for this

PGM Year: 2020
Project: 0005 - Library Accessibility Improvement
IDIS Activity: 651 - Library public restroom accessibility improvement
Status: Open
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living e
Outcome: Availability/accessibilit
Matrix Code: Neighborhood Facilitie

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/09/2020

Description:

Public restroom accessibility improvement projects located at the main public library, El Modena, and Traft branches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$65,000.00
Total	Total			\$65,000.00

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020	
Project:	0006 - After-School Community Program	
IDIS Activity:	652 - After-School Community Programs-El Camino and Grijalva	
Status:	Open	Objective: Create suitable living e
Location:	300 E Chapman Ave Orange, CA 92866-1508	Outcome: Availability/accessibilit
		Matrix Code: Youth Services (05D)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2020

Description:

After-School Community Program - El Camino Real and Grijalva Parks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$43,170.00
Total	Total			\$43,170.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0		0	

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year: 2020

Project: 0007 - Bike Team Program

IDIS Activity: 653 - Bike Team Program-Community-Oriented Policing
 Status: Open Objective: Create suitable living conditions
 Location: 300 E Chapman Ave Orange, CA 92866-1508 Outcome: Availability/accessibility
 Matrix Code: Other Public Services

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/06/2020

Description:
 Bike Team Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$100,000.00
Total	Total			\$100,000.00

Proposed Accomplishments

People (General) : 42,875
 Total Population in Service Area: 66,320
 Census Tract Percent Low / Mod: 71.26

Annual Accomplishments

Years	Accomplishment Narrative
2020	Bike patrolling low income neighborhoods for public safety. A total of 42,875 low income persons per cen

PGM Year: 2020
Project: 0008 - Assistance League of Orange-Operation School Bell
IDIS Activity: 654 - Assistance League of Orange-Operation School Bell

Status: Completed 7/15/2021 12:00:00 AM Objective: Create suitable living conditions
 Location: 300 E Chapman Ave Orange, CA 92866-1508 Outcome: Availability/accessibility
 Matrix Code: Other Public Services

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/06/2020

Description:
 Assistance League of Orange - Operation School Bell

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$18,000.00
Total	Total			\$18,000.00

Proposed Accomplishments

People (General) : 255

Actual Accomplishments

Number assisted:	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	253
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	255
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative		
2021	The Operation School Bell program provided school clothing and hygiene kits to 255 low income element		
PGM Year:	2020		
Project:	0009 - Friendly Center, Inc.-Community Food Orange		
IDIS Activity:	655 - Friendly Center, Inc.-Community Food Orange		
Status:	Open	Objective:	Create suitable living e
Location:	300 E Chapman Ave Orange, CA 92866-1508	Outcome:	Availability/accessibilit
		Matrix Code:	Other Public Services

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2020

Description:

Friendly Center, Inc.-Community Food Orange

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$18,000.00
Total	Total			\$18,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020	
Project:	0011 - CV-Small Business Assistance Program - Operation	
IDIS Activity:	657 - Small Business Assistance Program - Operation	
Status:	Open	Objective: Create economic oppc
Location:	300 E Chapman Ave Orange, CA 92866-1508	Outcome: Availability/accessibilit
		Matrix Code: ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/18/2020

Description:

These funds will be used for activity deliver cost for the Small Business Assistance program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$55,956.00
Total	Total			\$55,956.00

Proposed Accomplishments

Jobs : 300

Actual Accomplishments

Number assisted:

Owner		Renter	
Total	Hispanic	Total	Hispanic

White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020
Project:	0010 - CV-Small Business Assistance Program
IDIS Activity:	658 - SBA - Tandoor Cuisine of India

Status:	Open	Objective:	Create economic oppc
Location:	300 E Chapman Ave Orange, CA 92866-1508	Outcome:	Availability/accessibilit
		Matrix Code:	ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/10/2020

Description:

Offering a \$20,000 in CDBG-CV grant to Tandoor Cuisine to retain 5 low income jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 120

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0		0	

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020
Project:	0010 - CV-Small Business Assistance Program
IDIS Activity:	659 - SBA-ESAF M Inc.-Beads U Need

Status:	Open	Objective:	Create economic oppc
Location:	2680 N Vista Glen Rd Orange, CA 92867-1739	Outcome:	Affordability
		Matrix Code:	ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/10/2020

Description:

Offering a \$20,000 in CDBG-CV grant to ESAF M Inc.
- Beads U Need to retain 2 low income jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 120

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this

PGM Year:	2020	
Project:	0010 - CV-Small Business Assistance Program	
IDIS Activity:	660 - SBA-VHT Enterprises LLC - Orange Hand Wash	
Status:	Open	Objective: Create economic oppc
Location:	300 E Chapman Ave Orange, CA 92866-1508	Outcome: Affordability
		Matrix Code: ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/10/2020

Description:

Offering a \$20,000 in CDBG-CV grant to ESBA-VHT Enterprises LLC - Orange Hand Wash to retain 18 low income jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 120

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020	
Project:	0010 - CV-Small Business Assistance Program	
IDIS Activity:	661 - SBA-Paul Morte Technical Services	
Status:	Open	Objective: Create economic oppc
Location:	300 E Chapman Ave Orange, CA 92866-1508	Outcome: Affordability
		Matrix Code: ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/10/2020

Description:

Offering a \$20,000 in CDBG-CV grant to Paul Morte Technical Services to retain 4 low income jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 120

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0		0	

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year: 2020

Project: 0010 - CV-Small Business Assistance Program

IDIS Activity: 662 - SBA-Sparkling Nails and SPA Inc.

Status: Open
 Location: 300 E Chapman Ave Orange, CA 92866-1508

Objective: Create economic oppo
 Outcome: Affordability
 Matrix Code: ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/10/2020

Description:

Offering a \$20,000 in CDBG-CV grant to Sparkling Nails and SPA Inc. to retain 9 low income jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 120

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020		
Project:	0010 - CV-Small Business Assistance Program		
IDIS Activity:	664 - SBA - JD & A International Corp Golden Leisure		
Status:	Open	Objective:	Create economic oppo
Location:	487 S Dunas St Orange, CA 92869-4833	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/26/2021

Description:

The City is providing \$20,000 in CDBG-CV grant funds under the Employee Retention Program to preserve 2 low income job

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0		0	

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

No data returned for this

PGM Year: 2020
Project: 0010 - CV-Small Business Assistance Program
IDIS Activity: 665 - SBA - Eduardo Correa, DDS
 Status: Open Objective: Create economic oppo
 Location: 744 E Chapman Ave Orange, CA 92866-1621 Outcome: Sustainability
 Matrix Code: ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 01/26/2021

Description:
 The City will provide \$20,000 in CDBG-CV grant funds to preserve 6 low income jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0		0	

Income Catearv:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020		
Project:	0010 - CV-Small Business Assistance Program		
IDIS Activity:	666 - SBA - OSTIONERIA BAHIA - Ceja Ochoa		
Status:	Open	Objective:	Create economic oppc
Location:	4429 E Chapman Ave Orange, CA 92869-4009	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/26/2021

Description:

The City will provide \$20,000 in CDBG-CV grant funds to preserve 11 low income jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 11

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0

Total: 0 0 0 0

Female-headed Households: 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020	
Project:	0010 - CV-Small Business Assistance Program	
IDIS Activity:	667 - SBA - OC SMART L & L LLC	
Status:	Open	Objective: Create economic oppc
Location:	1001 N Main St Orange, CA 92867-5404	Outcome: Sustainability
		Matrix Code: ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/26/2021

Description:

The City will provide \$20,000 in CDBG-CV grant funds to preserve 3 low income jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020
Project:	0010 - CV-Small Business Assistance Program
IDIS Activity:	668 - SBA - CJ Coffee House

Status:	Open	Objective:	Create economic oppo
Location:	8512 E Chapman Ave Orange, CA 92869-2461	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/26/2021

Description:

The City will provide \$20,000 in CDBG-CV grant funds to preserve 5 low income jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020	
Project:	0010 - CV-Small Business Assistance Program	
IDIS Activity:	669 - Ostioneria Siete Mares	
Status:	Open	Objective: Create economic oppo
Location:	540 W Chapman Ave Orange, CA 92868-2817	Outcome: Sustainability
		Matrix Code: ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2021

Description:

Employee Retention Program grant of \$20,000 to Ostioneria Siete Mares located at 540 W. Chapman Avenue to preserve 6 low income employees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0

Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020
Project:	0010 - CV-Small Business Assistance Program
IDIS Activity:	670 - Test Prep Gurus

Status:	Open	Objective:	Create economic oppo
Location:	500 N State College Blvd Ste 1100 STE 1100 Orange, CA 92868-1625	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2021

Description:

Employee Retention Program grant of \$20,000 to Test Prep Gurus at 500 N. State College Blvd. Suite 1100 to preserve 3 low income employees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020	
Project:	0010 - CV-Small Business Assistance Program	
IDIS Activity:	671 - Vikas Patel DDS	
Status:	Open	Objective: Create economic oppo
Location:	1893 N Tustin St Orange, CA 92865-4604	Outcome: Sustainability
		Matrix Code: ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2021

Description:

Employee Retention Grant of \$20,000 to Vikas Patel DDS at 1893 N. Tustin Street to preserve jobs of 6 low income employees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount
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CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0		0	

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020
Project:	0010 - CV-Small Business Assistance Program
IDIS Activity:	672 - AA Lares Insurance Services

Status:	Open	Objective:	Provide decent afforda
Location:	1163 N Tustin St Orange, CA 92867-6068	Outcome:	Affordability
		Matrix Code:	ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2021

Description:

Employee Retention Grant of \$20,000 to AA Lares Insurance Services at 1163 N TUSTIN ST to preserve 11 low income job

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 11

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020		
Project:	0010 - CV-Small Business Assistance Program		
IDIS Activity:	673 - Perfect Smiles Orthodontics - Chalabi Dental Corp		
Status:	Open	Objective:	Create economic oppc
Location:	1501 E Katella Ave Orange, CA 92867-5025	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2021

Description:

Employee Retention Grant of \$20,000 to Perfect Smiles Orthodontics - Chalabi Dental Corp at 1501 E KATELLA AVE to pre:

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0		0	

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year: 2020

Project: 0010 - CV-Small Business Assistance Program

IDIS Activity: 674 - Shamrock Construction Services Inc.

Status: Open Objective: Create economic oppo
 Location: 2478 N Glassell St Ste A STE A Orange, CA 92865-2752 Outcome: Sustainability
 Matrix Code: ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2021

Description:

Employee Retention Grant of \$20,000 to Shamrock Construction Services at 2478 N GLASSELL ST STE A to preserve 4 lo

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

PGM Year:	2020	
Project:	0010 - CV-Small Business Assistance Program	
IDIS Activity:	675 - Ostioneria Bahia - Celso Calderon	
Status:	Open	Objective: Create economic oppo
Location:	144 S Tustin St Orange, CA 92866-2320	Outcome: Sustainability
		Matrix Code: ED Direct Financial As

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2021

Description:

Employee Retention Grant of \$20,000 to Ostioneria Bahia - Celso Calderon at 144 S TUSTIN ST to preserve 33 low income

Financing

	Fund Type	Grant Year	Grant	Funded Amount
CDBG	EN	2020	B20MW060507	\$20,000.00
Total	Total			\$20,000.00

Proposed Accomplishments

Jobs : 33

Actual Accomplishments

Number assisted:

	Owner		Renter	
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0		0	

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this

Total Funded Amount:	\$3,642,027.66
Total Drawn Thru Program Year:	\$2,496,117.94
Total Drawn In Program Year:	\$1,869,896.72

.....
PR03 - ORANGE

2020



environments

y

(03K)

National Objective: LMA

is to grade on Palm Avenue.

Drawn In Program Year	Drawn Thru Program Year
\$0.00	\$165,677.26
\$0.00	\$165,677.26

Benefitting



environments

y

(03K)

National Objective: LMA

of manholes and water valves to grade.

Drawn In Program Year	Drawn Thru Program Year
\$0.00	\$16,542.71
\$118.99	\$231,922.40

\$118.99

\$248,465.11

Benefitting

environments

y

(03K)

National Objective: LMA

s to grade.

Drawn In Program Year	Drawn Thru Program Year
\$0.00	\$181,449.77
\$0.00	\$181,449.77

Benefitting

Administration (21A)

National Objective:

Drawn In Program Year	Drawn Thru Program Year
\$41,903.09	\$41,903.09
\$29,270.68	\$29,270.68
\$219,232.88	\$230,177.32
\$20,444.31	\$20,444.31
\$310,850.96	\$321,795.40

Total		Person	
Total	Hispanic	Total	Hispanic
0	0	6,882	2,052
0	0	101	0
0	0	1,042	0
0	0	19	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	864	0
0	0	0	0
0	0	0	0
0	0	8,908	2,052
0			

Benefitting



environments

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(03K)

National Objective: LMA

Drawn In Program Year	Drawn Thru Program Year
\$222,903.86	\$227,284.38
\$222,903.86	\$227,284.38

; view. This might be because the applied filter excludes all data.



able housing

(03K)

National Objective: LMA

Drawn In Program Year	Drawn Thru Program Year
\$191,067.51	\$196,575.73
\$191,067.51	\$196,575.73

; view. This might be because the applied filter excludes all data.



environments

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(03K)

National Objective: LMA

Drawn In Program Year	Drawn Thru Program Year
\$99,723.53	\$103,871.96
\$99,723.53	\$103,871.96

; view. This might be because the applied filter excludes all data.



environments

y

(03K)

National Objective: LMA

Drawn In Program Year	Drawn Thru Program Year
\$77,676.21	\$80,430.38
\$77,676.21	\$80,430.38

Benefitting



environments

y

Not Listed in 05A- National Objective: LMC

: El Camino Real, Grijalva, and Killefer Parks.

Drawn In Program Year	Drawn Thru Program Year
\$5,354.69	\$38,984.92
\$5,354.69	\$38,984.92

Total		Person	
Total	Hispanic	Total	Hispanic
0	0	177	165
0	0	4	3
0	0	7	0
0	0	4	3
0	0	1	1
0	0	0	0
0	0	0	0
0	0	3	1
0	0	0	0
0	0	7	2
0	0	0	0

0	0	0	0
0	0	203	175
0			

Benefitting



environments

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National Objective: LMA

d probation compliance checks, issuing parking citations, and

Drawn In Program Year	Drawn Thru Program Year
\$154.21	\$100,000.00
\$154.21	\$100,000.00

Benefitting

and probation and addressing other crime-



environments

y

Not Listed in 05A-

National Objective: LMC

Orange.

Drawn In Program Year	Drawn Thru Program Year
\$6,145.02	\$18,901.00
\$6,145.02	\$18,901.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0	445	435
0	0	2	0
0	0	5	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	92	92
0	0	0	0
0	0	0	0
0	0	544	527
0			

Benefitting



environments

y

National Objective: LMC

lacement in the lobby, lounge, and dining room area.

Drawn In Program Year	Drawn Thru Program Year
\$53,018.05	\$69,612.20
\$53,018.05	\$69,612.20

Total		Person	
Total	Hispanic	Total	Hispanic
0	0	300	200
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	300	200
0			

Benefitting



Administration (21A)

National Objective:

; (subject to 20%

National Objective:

Drawn In Program Year	Drawn Thru Program Year
\$24,522.00	\$24,522.00
\$24,522.00	\$24,522.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.





environments

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(03K)

National Objective: LMC

Drawn In Program Year	Drawn Thru Program Year
\$30,167.15	\$30,167.15
\$21,832.85	\$21,832.85
\$89,739.06	\$89,739.06
\$141,739.06	\$141,739.06

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.



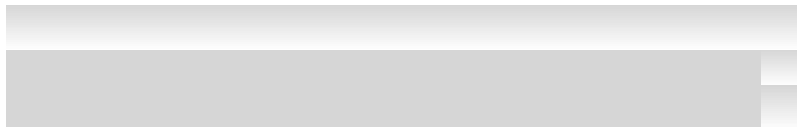
able housing

(03K)

National Objective: LMA

Drawn In Program Year	Drawn Thru Program Year
\$17,905.95	\$17,905.95
\$17,905.95	\$17,905.95

; view. This might be because the applied filter excludes all data.



environments

y

s (03E)

National Objective: LMC

Drawn In Program Year	Drawn Thru Program Year
\$3,463.26	\$3,463.26
\$3,463.26	\$3,463.26

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.



environments

y

National Objective: LMC

Drawn In Program Year	Drawn Thru Program Year
\$27,643.71	\$27,643.71
\$27,643.71	\$27,643.71

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.





environments

y

Not Listed in 05A-

National Objective: LMA

Drawn In Program Year	Drawn Thru Program Year
\$84,822.82	\$84,822.82
\$84,822.82	\$84,822.82

Benefitting

sus tracts. The Bike Team completed 123



environments

y

Not Listed in 05A-

National Objective: LMC

Drawn In Program Year	Drawn Thru Program Year
\$18,000.00	\$18,000.00
\$18,000.00	\$18,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0	249	246
0	0	1	0
0	0	0	0

0	0	1	1
0	0	3	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	1	0
0	0	0	0
0	0	0	0
0	0	255	247
0			

Benefitting

ary school children.



environments

y

Not Listed in 05A-

National Objective: LMC

Drawn In Program Year	Drawn Thru Program Year
\$18,000.00	\$18,000.00
\$18,000.00	\$18,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0

view. This might be because the applied filter excludes all data.



ortunities

y

ssistance to For-

National Objective: LMJ

Drawn In Program Year	Drawn Thru Program Year
\$7,476.24	\$7,476.24
\$7,476.24	\$7,476.24

Total		Person	
Total	Hispanic	Total	Hispanic

0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.



ortunities

y

ssistance to For-

National Objective: LMJ

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.



ortunities

ssistance to For- National Objective: LMJ

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.



ortunities

ssistance to For-

National Objective: LMJ

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.





ortunities

ssistance to For-

National Objective: LMJ

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.



ortunities

ssistance to For- National Objective: LMJ

os.

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.



ortunities

ssistance to For- National Objective: LMJ

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0

view. This might be because the applied filter excludes all data.



ortunities

ssistance to For- National Objective: LMJ

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

view. This might be because the applied filter excludes all data.



ortunities

ssistance to For- National Objective: LMJ

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.



ortunities

ssistance to For- National Objective: LMJ

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
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0			

; view. This might be because the applied filter excludes all data.



ortunities

ssistance to For- National Objective: LMJ

\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
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0	0	0	0
0	0	0	0
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0			

; view. This might be because the applied filter excludes all data.



able housing

ssistance to For-

National Objective: LMJ

s.

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
0			

; view. This might be because the applied filter excludes all data.



ortunities

ssistance to For-

National Objective: LMJ

serve 3 low income jobs.

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
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0	0	0	0
0			

; view. This might be because the applied filter excludes all data.



; view. This might be because the applied filter excludes all data.



ortunities

ssistance to For- National Objective: LMJ

jobs.

Drawn In Program Year	Drawn Thru Program Year
\$20,000.00	\$20,000.00
\$20,000.00	\$20,000.00

Total		Person	
Total	Hispanic	Total	Hispanic
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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; view. This might be because the applied filter excludes all data.





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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	391,046.62
02 ENTITLEMENT GRANT	1,199,876.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,590,922.62

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,278,587.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,278,587.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	243,832.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,522,420.48
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	68,502.14

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,278,587.83
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,278,587.83
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	160,120.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	11,653.95
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	148,466.50
32 ENTITLEMENT GRANT	1,199,876.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,199,876.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	243,832.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	22,764.83
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	221,067.82
42 ENTITLEMENT GRANT	1,199,876.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,199,876.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.42%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	644	6394203	Senior Center Improvements	03A	LMC	\$53,018.05
2020	5	651	6430273	Library public restroom accessibility improvement	03A	Matrix Code	\$53,018.05
2020	5	651	6453918	Library public restroom accessibility improvement	03E	LMC	\$230.29
2020	5	651	6533553	Library public restroom accessibility improvement	03E	LMC	\$696.28
					03E	Matrix Code	\$2,536.69
					03E	Matrix Code	\$3,463.26
2018	5	623	6394214	Maple Neighborhood Street Rehabilitation	03K	LMA	\$118.99
2019	4	635	6394203	Sacramento Neighborhood Street Rehabilitation	03K	LMA	\$506.85
2019	4	635	6430859	Sacramento Neighborhood Street Rehabilitation	03K	LMA	\$207,972.57
2019	4	635	6453918	Sacramento Neighborhood Street Rehabilitation	03K	LMA	\$14,424.44
2019	5	636	6394203	Clinton Street Rehabilitation	03K	LMA	\$205.31
2019	5	636	6453918	Clinton Street Rehabilitation	03K	LMA	\$190,862.20
2019	6	637	6394203	Olive Street Rehabilitation	03K	LMA	\$140.35
2019	6	637	6430859	Olive Street Rehabilitation	03K	LMA	\$99,583.18
2019	7	638	6394203	Shaffer Street Rehabilitation	03K	LMA	\$140.35
2019	7	638	6430212	Shaffer Street Rehabilitation	03K	LMA	\$77,420.71
2019	7	638	6533553	Shaffer Street Rehabilitation	03K	LMA	\$115.15
2020	3	649	6430212	ADA Wheelchair Access Ramps	03K	LMC	\$2,245.64
2020	3	649	6453918	ADA Wheelchair Access Ramps	03K	LMC	\$4,634.19
2020	3	649	6533553	ADA Wheelchair Access Ramps	03K	LMC	\$134,859.23
2020	4	650	6430273	Hoover Street Improvement	03K	LMA	\$8,293.18
2020	4	650	6453918	Hoover Street Improvement	03K	LMA	\$9,612.77
					03K	Matrix Code	\$751,135.11
2019	3	634	6394214	ADA Wheelchair Access Ramps	03Z	LMC	\$309,313.05
2019	3	634	6404796	ADA Wheelchair Access Ramps	03Z	LMC	\$720.00
2019	3	634	6430212	ADA Wheelchair Access Ramps	03Z	LMC	\$817.91
					03Z	Matrix Code	\$310,850.96
2020	6	652	6495723	After-School Community Programs-El Camino and Grijalva	05D	LMC	\$27,643.71
					05D	Matrix Code	\$27,643.71
2019	10	641	6394214	Bike Team Program-Community-Oriented Policing	05I	LMA	\$154.21
					05I	Matrix Code	\$154.21
2019	9	640	6394203	After-School Community Programs-El Camino, Grijalva & Killefer Park	05Z	LMC	\$5,354.69
2019	12	643	6394203	Friendly Center, Inc.-Community Food Orange	05Z	LMC	\$6,145.02
2020	7	653	6430212	Bike Team Program-Community-Oriented Policing	05Z	LMA	\$52,671.83
2020	7	653	6495723	Bike Team Program-Community-Oriented Policing	05Z	LMA	\$32,150.99
2020	8	654	6495723	Assistance League of Orange-Operation School Bell	05Z	LMC	\$18,000.00
2020	9	655	6430212	Friendly Center, Inc.-Community Food Orange	05Z	LMC	\$4,056.13
2020	9	655	6495723	Friendly Center, Inc.-Community Food Orange	05Z	LMC	\$5,641.70
2020	9	655	6533553	Friendly Center, Inc.-Community Food Orange	05Z	LMC	\$8,302.17
					05Z	Matrix Code	\$132,322.53
Total							\$1,278,587.83

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	6	652	6495723	No	After-School Community Programs-El Camino and Grijalva	B20MC060507	EN	05D	LMC	\$27,643.71
								05D	Matrix Code	\$27,643.71
2019	10	641	6394214	No	Bike Team Program-Community-Oriented Policing	B19MC060507	EN	05I	LMA	\$154.21
								05I	Matrix Code	\$154.21
2019	9	640	6394203	No	After-School Community Programs-El Camino, Grijalva & Killefer Park	B19MC060507	EN	05Z	LMC	\$5,354.69
2019	12	643	6394203	No	Friendly Center, Inc.-Community Food Orange	B19MC060507	EN	05Z	LMC	\$6,145.02
2020	7	653	6430212	No	Bike Team Program-Community-Oriented Policing	B20MC060507	EN	05Z	LMA	\$52,671.83
2020	7	653	6495723	No	Bike Team Program-Community-Oriented Policing	B20MC060507	EN	05Z	LMA	\$32,150.99
2020	8	654	6495723	No	Assistance League of Orange-Operation School Bell	B20MC060507	EN	05Z	LMC	\$18,000.00
2020	9	655	6430212	No	Friendly Center, Inc.-Community Food Orange	B20MC060507	EN	05Z	LMC	\$4,056.13
2020	9	655	6495723	No	Friendly Center, Inc.-Community Food Orange	B20MC060507	EN	05Z	LMC	\$5,641.70



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	655	6533553	No	Friendly Center, Inc.-Community Food Orange	B20MC060507	EN	05Z	LMC	\$8,302.17
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	\$132,322.53
Total										\$160,120.45

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	632	6394203	2019 CDBG Administration	21A		\$16,465.90
2019	1	632	6398443	2019 CDBG Administration	21A		\$165.00
2019	1	632	6404796	2019 CDBG Administration	21A		\$18.06
2020	1	647	6430212	2020 CDBG Administration	21A		\$66,383.07
2020	1	647	6453918	2020 CDBG Administration	21A		\$58,170.01
2020	1	647	6495723	2020 CDBG Administration	21A		\$29,526.11
2020	1	647	6533553	2020 CDBG Administration	21A		\$42,466.63
					21A	Matrix Code	\$213,194.78
2019	2	633	6394203	Orange Fair Housing Program	21D		\$6,115.87
2020	2	648	6430212	Orange Fair Housing Program	21D		\$5,062.61
2020	2	648	6495723	Orange Fair Housing Program	21D		\$5,376.50
2020	2	648	6533553	Orange Fair Housing Program	21D		\$14,082.89
					21D	Matrix Code	\$30,637.87
Total							\$243,832.65

Orange City News

1771 S. Lewis Street
Anaheim, CA 92805
714-796-2209

PROOF OF PUBLICATION

Legal No. **0011486210**

5190478

ORANGE CITY OF /PLANNING
300 E CHAPMAN AVE
ORANGE, CA 92866-1591

FILE NO. Orange CAPER (Final)

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA, }
County of Orange } **SS.**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the Orange City News, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, on August 17, 1970, Case No. A-66522 in and for the City of Orange, County of Orange, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

09/09/2021

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on
Date: September 09, 2021.

Signature

CITY OF ORANGE
PUBLIC NOTICE

NOTICE OF AVAILABILITY OF THE DRAFT FY 2020-2021
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Purpose

The City of Orange receives annual grants from the U.S. Department of Housing and Urban Development (HUD) which include Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds. These funds are allocated to affordable housing, addressing homelessness, community development and fair housing activities to address the needs of low and moderate-income households.

The City prepared the Draft 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for the reporting period of July 1, 2020 through June 30, 2021. This report contains the performance and financial status of projects funded with CDBG and HOME funds.

Copies of the Draft 2020 CAPER will be available for public review and comments from Friday, September 10, 2021 through Friday, September 24, 2021 at the following locations as well as online at: www.cityoforange.org/CAPER

1. City of Orange Civic Center (City Hall) - 300 East Chapman Avenue, Orange
 - City Clerk's Office
 - Community Development Department
2. Main Library - 407 E. Chapman Avenue, Orange

City offices are open Monday through Thursday and alternate Fridays from 7:30 a.m. to 5:30 p.m. The Main Library is open Monday through Saturday from 10:00 a.m. to 5:00 p.m., and the library is closed on Sunday.

Comments

Comments and questions on the CAPER should be submitted in writing to:

City of Orange
Community Development Department
Attn: Jessica Herrera
300 E. Chapman Ave.
Orange, CA 92866

You can also contact Ms. Herrera via email: jherrera@cityoforange.org or call (714) 744-7270. The deadline for public comments is Monday, September 27, 2021 at 5:30 p.m. All written comments received by the deadline will be addressed in the final CAPER. Para español, llama (714) 744-7220.

Orange City News Publication Date: September 9, 2021

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