| Integrated Pest Management (IPM) Program Comparison 2021 |   |   |
|--|---|---|
|  | Current IPM   | Organic Pesticides Only   |
| Approach   | Manage insects, plant disease, rodents and weeds, through a combination of timely maintenance techniques, water management, soil/fertilizer management. | Manage insects, plant disease, rodents and weeds, through a combination of proper and timely maintenance techniques, water management, soil/fertilizer management.  |
|  | Utilize synthetic pesticides as necessary and in compliance with all local, state, and federal regulations with a label of 'Warning' or lower.          | Utilize pesticides as necessary labeled organic according to the nonprofit, Organic Materials Review Institute (OMRI.org) with a label of 'Caution' or lower.   |
| Implementation   | TURF: Pesticides used twice a year for broadleaf weed control in turf areas.  10% weed tolerance.   | TURF: Broadleaf weeds removed manually. 35-40% weed tolerance. Anticipate turf replacement in 3-4 years.  |
|  | PLANTERS AND HARDSCAPE: Pesticides used on an as-needed basis. Typically a single application to eliminate.  INSECTS AND RODENTS: Pesticides used       | PLANTERS AND HARDSCAPE: Organic pesticides and increased manual labor as needed. Three applications to eliminate.   |
|  | on an as-needed basis. Insects typically requires 1 -2 applications. Use of underground bait for rodents.   | INSECTS AND RODENTS: Organic pesticides and increased manual labor as needed. Insects require 5-7 applications for suppression. Use of underground exterminating traps. Increased tolerance for visual rodents. |
| Expected Results   | Maintain current standard of 10% weed tolerance in landscape and turf.  | Increase weed tolerance to 35-40% in landscape and turf.  |
|  | Maintain existing level of insects, pests, and rodents.   | Anticipated increase in insects. Increased tolerance for rodent intrusion.  |
| Anticipated Annual Cost for FY 22                        | \$299,400   | \$450,888   |
| 101 1 1 22   | 7233,700  | 7730,000  |