| <b>Strategy (c):</b> Develop comprehensive emergency management strategies that prepare the City to respond effectively to unpredictable events. |   |                          |                  |                      |                           |
|--|---|--------------------------|------------------|----------------------|---------------------------|
| Initiative<br>#/Title  | Initiative/Project Description  | Lead<br>Department       | Budget<br>Impact | Fund                 | Estimated Completion Date |
| SP#30<br>Local Hazard<br>Mitigation Plan   | Identify risks and vulnerability associated with natural disasters and develop long-term strategies for protecting people and property from future hazards. | Community<br>Development | \$75,000         | General Fund         | FY 2022-23                |
| SP#31<br>City AM<br>1690 Radio   | Establish AM radio station to communicate with residents during wildfires or other emergency events. Emphasis on emergency preparedness.                    | Management<br>Services   | \$3,000          | General Fund         | On-going                  |
| SP#32<br>Comprehensive<br>Emergency<br>Management Plan   | Procure consultant services to produce a new, comprehensive emergency management plan.  | Management<br>Services   | \$250,000        | General Fund/<br>TBD | FY 2021-22                |

Goal B Our connected city is engaged, informed, and technologically current.

**Priority Area 1 - Engaged:** Outreach, creative events, and programs inspire connection and engagement between the community and City government.

| corniection a   | id engagement between the community and City government.  |                        |                    |              |                           |
|---|---|------------------------|--------------------|--------------|---------------------------|
|   | aintain a communications and marketing strategy, including two-way<br>n that enhances community engagement.                                   |                        |                    |              |                           |
| Initiative<br>#/Title   | Initiative/Project Description  | Lead<br>Department     | Budget<br>Impact   | Fund         | Estimated Completion Date |
| SP#33<br>Explore Emerging<br>Technology<br>to Increase<br>Communication   | Explore the use of new technologies to communicate with residents and businesses to encourage two-way connectivity.                           | Management<br>Services | Staff<br>Resources | General Fund | FY 2021-22                |
| SP#34<br>New Website  | Launch new City website.  | Management<br>Services | \$65,000           | General Fund | FY 2021-22                |
| Strategy (b): R<br>and programs.  | einvigorate civic life in the post-COVID-19 environment via special events  |                        |                    |              |                           |
| SP#35<br>2021 4th of July<br>Fireworks Show &<br>Summer Concert<br>Series | Bring the community together to celebrate the 4th of July with a concert and fireworks show and reinstitute the City's summer concert series. | Management<br>Services | \$154,000          | General Fund | FY 2021-22                |
| SP#36<br>Literature and<br>Culture  | Engage the community with a storytelling festival, author presentations for all ages, and reading contests.                                   | Management<br>Services | \$5,000            | General Fund | FY 2021-22                |
| SP#37 Sports Park Tournaments   | Increase number of tournaments from 11 to 24 annually.  | Management<br>Services | TBD                | General Fund | FY 2021-22                |
| SP#38 Resident-Led Emergency Preparedness                                 | Train graduates of CERT basic class to lead CERT program and launch amateur radio operators bi monthly meeting.                               | Management<br>Services | \$500              | General Fund | FY 2021-22                |