

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2023 Consolidated Annual Performance Evaluation Report (CAPER) is a performance report covering the period of July 1, 2023 through June 30, 2024. This report contains a status update on CDBG and HOME funded projects (i.e. completed or ongoing) as well as information on expenditure and beneficiary data.

During the preparation of the 2020-2024 Consolidated Plan, the City identified the following four community priority needs. When allocating CDBG and HOME funds, the City considered these priority needs.

- Increase the supply of affordable housing through rental assistance, new construction, and acquisition/rehabilitation projects.
- Provide fair housing for all economic segments and special needs households.
- Continue to financially support homeless facilities and agencies that address service needs of the homeless and those at risk of becoming homeless.
- Improve the quality of existing community services, facilities, and infrastructure to serve low- and moderate-income neighborhoods.

The City allocated its CDBG funds to CDBG Program Administration, Fair Housing Program, Public Facilities, and Public Services to address the above priority needs. All of the public services projects funded in FY 2023-2024 were completed during this same fiscal year. The status of the Public Facilities projects funded are noted below for FY 2023-2024.

1. 2023 ADA Wheelchair Access Ramps – Various Locations; completed in FY 2023-2024.
2. 2023 Street Rehabilitation Project Various Locations; completed July 2024.
3. El Modena Basin ADA Restroom, in progress with an anticipated completion date of January 2025.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	HOME: \$533180	Rental units constructed	Household Housing Unit	150	0	0.00%	11	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$533180	Rental units rehabilitated	Household Housing Unit	0	0		8	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$533180	Other	Other	0	0		1	0	0.00%
Community Development	Non-Housing Community Development	CDBG: \$1034444	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	40430	269.53%	61730	14860	24.07%
Community Development	Non-Housing Community Development	CDBG: \$1034444	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	40	0	0.00%			

Community Development	Non-Housing Community Development	CDBG: \$1034444	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	110051	220.10%	40796	2488	6.10%
Community Development	Non-Housing Community Development	CDBG: \$1034444	Other	Other	0	0		1	0	0.00%
Homelessness	Homeless		Housing for Homeless added	Household Housing Unit	40	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City allocated funds to projects that meet the high priority needs below based on the Consolidated Plan 2020-2024 high priority needs identified as follows:

1. CDBG Program Administration
2. Orange Fair Housing Program
3. ADA Wheelchair Access Ramps
4. Various Street Rehabilitation
5. El Modena ADA Restroom
6. After-School Community Programs – El Camino and Grijalva Parks
7. Bike Team Program – Community Oriented Policing
8. Assistance League of Orange-Operation School Bell
9. Friendly Center, Inc. – Community Food Orange
10. Orange Unified Public Schools Foundation (OUPSF) – OUPSF Student Mental Health and Wellness

Additionally, the City committed HOME funding to establish a Tenant Based Rental Assistance Program (TBRA) that is currently under development.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	1,224	1,061
Black or African American	154	288
Asian	141	13
American Indian or American Native	2	11
Native Hawaiian or Other Pacific Islander	430	390
Total	1,951	1,763
Hispanic	1,263	358
Not Hispanic	688	1,405

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's goal is to allocate CDBG funds to projects that meet the high priority needs identified in the 2020-2024 Consolidated Plan as well as the three national objectives of the CDBG program. The statistics include estimated families assisted through the Bike Team Program based on the American Community Survey (ACS) 2017 1-year estimates for race and ethnicity and the percentage of low-income households in low income neighborhoods.

The City also committed HOME funding to the establishment of a TBRA program that is currently under development.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,142,647	549,852
HOME	public - federal	1,977,579	232,396

Table 3 - Resources Made Available

Narrative

The City allocated CDBG funds to projects located within low-income neighborhoods based on HUD's census tracts and block groups.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low and Moderate Income Areas	90	100	Low and Moderate Income Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City allocated CDBG funds to projects located within low-income neighborhoods based on HUD's census tracts and block groups.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City allocated its CDBG funds to community-based projects benefiting low- and moderate-income households. While there are no match requirements under the CDBG program, the nonprofits in the past have combined local funds with CDBG funds to operate programs or deliver services targeted to low- and moderate-income households. For example, the Friendly Center used grant funds from other private donors and in-kind food donations as well as CDBG funds to operate the food programs in the City of Orange. The City allocates most of its CDBG funds to street improvement projects including ADA Wheelchair access ramps at locations within low- and moderate-income neighborhoods.

Per CPD Memo, Additional Revision, Extension and Update of December 2020 and April 2020 Memorandum – Availability of Waivers and Suspensions of the HOME program requirements in Response to COVID-19 Pandemic dated September 27, 2021, the City received a 100 percent reduction of their match liabilities for FY2020/21, FY2021/22 and FY2022/23. During the 2023/24 Program Year, the City no longer qualified for this exception. Below is the HOME Match Summary. The City is working with two affordable housing developers in the production of affordable units for homeless individuals and families.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	265,170
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	265,170
4. Match liability for current Federal fiscal year	164,340
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	100,830

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	19	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	19	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	363	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	363	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As previously noted in Section CR-15 Resources and Investments, the City allocated HOME funds for the HOME Program administration and the establishment of a tenant based rental assistance program in FY 2023-2024. The City receives limited annual HOME allocations (i.e., \$432,231 in FY 2023-24). The limited grant amount and stringent HOME Program regulations impact the City's ability to commit and expend HOME funds.

OCHA administers the Housing Choice Voucher (HCV) Program for most of Orange County jurisdictions, including Orange. This program increases affordable housing opportunities by providing rent subsidies to low-income tenants.

Discuss how these outcomes will impact future annual action plans.

Future Annual Action Plans will include goals for the provision of affordable housing including rental assistance. The City will continue to collaborate with affordable housing developers to facilitate the production of affordable housing units for low-income families. The City will continue its partnership with OCHA and support OCHA applications for additional funds to enable the agency to administer the HCV Program and related programs for Orange residents.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	288	3,526
Low-income	0	0
Moderate-income	0	0
Total	288	3,526

Table 13 – Number of Households Served

Narrative Information

The city assisted 288 extremely low income households through programs funded with CDBG funds.

The City also assisted 3,526 households through the HOME ARP program providing essential services to the homeless and veterans who may be on the verge of homelessness.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County of Orange is the lead agency that coordinates the Continuum of Care for the entire County. The City of Orange continues to support the County's efforts to develop effective programs to address the needs of homeless persons including the 10-Year Plan to End Homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continues to support the County's Continuum of Care approach to address homelessness including the Orange County Commission to End Homelessness. This City is also a member of a coalition of local governments (i.e.- The County or Orange and other cities) called the North Orange County Service Planning Area to address homelessness in northern area of Orange County. The City provided local and state funds for the construction and operation of two new navigation centers in North Orange County (cities of Buena Park and Placentia) and will continue to fund a portion of their operating costs through the PLHA grant.

Furthermore, the City allocated CDBG-CV and HOME-ARP funding towards the Hub Resource Center (HRC) that provides basic needs, such as food and water, and facilitates continuum of care services for those experiencing homelessness and other vulnerable populations. Through this program, the HRC has been successful in connecting unhoused individuals with shelters and assistance towards permanent housing through job development and assistance with employment applications.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City continues to support OCHA applications for the Rental Assistance for Non-Elderly Persons with Disabilities (NED) Program, which provides incremental Section 8 vouchers. The goal of the Program is to enable non-elderly, disabled households to transition from health care institutions or skilled nursing care to independent living with appropriate services.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supported OCHA applications for the Continuum of Care Permanent Supportive Housing Program. As of June 30, 2023, over 36 Orange households had received certificates for this Program.

The City supported OCHA applications for the Housing and Urban Development-Veterans Affairs Supportive Housing (HUD-VASH) Program, which combines rental assistance with case management and clinical services for homeless veterans. As of June 30, 2023, over 28 Orange households were participating in the HUD/VASH Program.

The City also supported OCHA applications for the Family Unification Program (FUP). FUP provides rental assistance to eligible families whose lack of adequate housing is a primary factor in the separation or threat of imminent separation of children from their families. The Program also provides vouchers for up to 18 months to emancipated youth (18 to 21 year old children that left foster care at age 16 or older and lack adequate housing). As of June 30, 2023, over 19 Orange households were FUP participants. In addition, the City supported local nonprofits agencies' applications for Continuum of Care/SuperNOFA funds from the County of Orange.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing in the City of Orange.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In compliance with local and state laws, the City continues to be proactive by enacting public policy and programs that serve to encourage affordable housing development by allowing higher density zoning in addition to allowing accessory dwelling units by right. The City adheres to all housing statutes, many of which allow by-right ministerial processing, and concessions and waivers to development standards. In 2023, City efforts were underway to further streamline the housing development process via a Transfer of Development Rights Ordinance, creation of objective design standards, and a single room occupancy ordinance. Additional housing-supportive streamlining efforts will continue through 2024.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's Zoning Ordinance provides flexible criteria for density bonuses and accessory dwelling units to encourage the development of affordable housing for low-income households. The City has a State-approved Housing Element that includes several policies and goals to address housing shortages for various income levels. These goals and policies can be viewed in Section 4 of the Housing Element which is available upon request and located on the City's website.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Given the limited availability of CDBG funds and the elimination of redevelopment agencies, the City no longer directly funds lead-based paint evaluation and reduction. To expand lead hazard education in the community, the City has supported Orange County's efforts.

The City will support the County's future applications to reduce lead-based paint hazards in the City. If funding is granted in the future, the City and County plan to intensify their efforts to reduce the risk of lead poisoning hazards.

In Fiscal Year 2023, the Valencia Gardens project, a 62-unit deed-restricted workforce housing project had its grand opening. This project is adjacent to the HRC and conceptually could be a housing resource for persons assisted at the HRC. Additionally, the Orion, Villa St. Joseph, and Katella Terrace projects were all affordable projects entitled, in entitlement processing, or under construction in 2024. The total number of housing units that will result from these projects are cumulatively anticipated to reduce the number of poverty-level families.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Hub Resource Center (HRC) that was funded by CDBG-CV and HOME-ARP funds allocated through the City has programs to actively assist families with getting them out of poverty-level by assisting with job development and job seeking assistance, as well as connecting them with higher education programs. The HRC also assists families with continuum of care services aimed at making them more self-sufficient and improving their quality of life.

In Fiscal Year 2024, the Valencia Gardens project, a 62-unit deed-restricted workforce housing project had its grand opening. This project is adjacent to the HRC and conceptually could be a housing resource for persons assisted at the HRC. Additionally, the Orion, Villa St. Joseph, and Katella Terrace projects were all affordable projects entitled, in entitlement processing, or under construction in 2024. The housing units that will result from these projects are cumulatively anticipated to reduce the number of poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Department includes the following Divisions: Code Enforcement, Building and Safety, Planning, and Housing. This enables the City to effectively coordinate its housing activities. The Planning Division performs functions that directly affect the development and rehabilitation of housing including preparation of the State-mandated Housing Element. The Planning Division also oversees the permit process, regulates compliance with zoning and building codes, and implements administers the Density Bonus Program, and other housing statutes, as required by State law. Additionally, the Code Enforcement Division is directly involved in housing inspection and compliance, as well as assisting with any outreach efforts needed.

The Housing Division administers the CDBG and HOME programs and works closely with the following City departments that carry out CDBG-funded activities to minimize gaps in the institutional structure: Community Services Department - After-School Community Programs; Police Department - the Bike Team Program; and Public Works Department - public improvements and infrastructure projects in low- and moderate-income neighborhoods. Staff provided technical assistance as needed to City departments before the FY 2023-24 CDBG application process began. The purpose of the meeting was to offer guidance and answer questions regarding CDBG eligibility. One-on-one assistance was provided during the application process and throughout the year to ensure compliance as well as ongoing monitoring.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued its coordination efforts with outside agencies including Orange Housing Development Corporation (OHDC), the City's designated HOME Community Housing Development Organizations (CHDO), nonprofit agencies that primarily serve low- and moderate-income residents, emergency shelter and transitional housing providers, and private developers and builders. The City continues to meet, collaborate with, and process development proposals for affordable housing

developers to provide housing affordable to low-income families. City staff is represented on the OCHA Cities Advisory Committee, which provides input on housing issues that affect the City, County, and other participating jurisdictions. Staff also maintains close contact with the social service organizations funded by the City as well as other local service providers and the affordable housing development community

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City allocated 2023 CDBG funds to Fair Housing Foundation (FHF) to address fair housing issues and provide landlord and tenant educational programs. FHF promoted fair housing practices on behalf of the City to assure that Orange residents were afforded equal housing opportunity. The agency provided direct client services to over 170 Orange residents and operators of rental properties. Of those assisted, 21 were fair housing inquiries.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City requires the subrecipients to submit quarterly financial and performance reports including beneficiary data. This helps the City to monitor projects and programs and ensure that the subrecipients are on schedule with deliverables and expenditures. The City also conducted on-site monitoring of subrecipients in March and April 2023.

The City continues to require developers of HOME-funded projects to submit documents to confirm that they are complying with the income and rent restrictions and affordability covenants under the HOME program.

The City continues to encourage subrecipients to provide jobs to low-income residents for federally funded construction projects as required by Section 3.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City took the following steps to ensure that the public had a reasonable opportunity to review and comment on the FY 2023-24 Draft CAPER. A notice was published as a display advertisement in the August 29, 2024 edition of the Orange City News. The notice described the purpose of the CAPER, identified three locations for public inspection of the document as well as online publication web link, requested written comments, and provided the name, address, telephone number, and e-mail address of the contact person to whom inquiries and comments could be submitted. The notice stated that copies of the Draft CAPER would be available for public review and comments from Thursday, August 29, 2024 through Friday, September 16, 2024 and that all written comments received by the deadline would be addressed in the final CAPER. There were no public comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

in 2020, the City did experience challenges brought on by the unprecedented coronavirus pandemic that impacted the community and local businesses. The City continues to be committed to allocating CDBG funds to high priority projects identified during the preparation of the 2020-2024 Consolidated Plan and emergency situations. For 2023-2024 as a result of the COVID pandemic, a wellness center was funded in a primarily low-income demographic school in order to bring much needed resources to primarily low-income school age children.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following properties were inspected in 2023-2024

1. Adams I Apartments - 3 Units
2. Adams II Apartments - 3 Units
3. Harmony Creek Senior Apartments – 11 units
4. Hoover II Apartments – 11 Units
5. Lemon Street Apartments – 6 units
6. OHDC/Rotary Apartments – 6 Units
7. Orange Garden Apartments – 12 units
8. Rose Avenue Apartments – 6
9. Serrano Woods – 15 units
10. Villa Modena Apartments – 5 units
11. Wilson Avenue Apartments II – 6
12. Wilson Avenue Apartments III - 6

The issues were minimal with some corrections made on-site by maintenance in response to findings.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

As a condition of receiving HOME funding, the City has complied with this Section and Executive Orders 11625 and 12432 concerning Minority Business Enterprise (MBE), and Executive Order 12138 concerning Women's Business Enterprise (WBE). To assure that such businesses are utilized as sources of supplies, equipment, construction, and services, when possible, the City agreed to:

1. Include qualified Minority Business Enterprise MBEs and Women's Business Enterprise WBEs on solicitation lists.

2. Solicit MBEs and WBEs whenever they are potential sources.
3. When economically feasible, divide total requirements into smaller tasks or quantities to permit maximum MBE and WBE participation.
4. Establish delivery schedules, which will encourage MBE and WBE participation where the requirement permits.
5. Use the services and assistance of the Small Business Administration and Minority Business Development Agency of the Department of Commerce.
6. If subcontracts are to be awarded, require the prime contractor to take the affirmative steps in 1 through 5 above.

The City's Conditions, Covenants, and Restrictions recorded against all HOME-funded projects obligate developers to comply with these requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City did not use program income in Fiscal Year 2023-2024.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During FY 2023-2024, the City committed \$2.2 million in Housing Set-Aside funding for the development of the Orion Affordable Housing Project that will provide 164 affordable senior apartments.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

Proof of Publication

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<i>Publication:</i>	Orange City News
<i>Publication Dates:</i>	08/29/2024
<i>Total Amount:</i>	\$332.16
<i>Payment Amount:</i>	\$0.00
<i>Amount Due:</i>	\$332.16
<i>Notice ID:</i>	kuRzHvc6keFm4UruHRdo
<i>Invoice Text:</i>	<p>CITY OF ORANGE Notice of Availability of the Consolidated Annual Performance and Evaluation Report (CAPER) For Program Year 2023-2024 NOTICE IS HEREBY GIVEN that the Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2023-2024 will be available to the public for examination and comment. The commenting period will be held for a minimum of 15 days beginning August 29, 2024 and ending on September 16th, 2024. The CAPER is a report of accomplishments and goals achieved with Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds received from the U.S. Department of Housing and Urban Development (HUD). This report identifies the progress in carrying out priorities established in the 2020-2024 Consolidated Plan. All activities reported were conducted within the 2023-2024 Program Year, which began July 1, 2023 and ended on June 30, 2024. The CAPER will be made available on the City's website at https://www.cityoforange.org/housing or at the following locations during regular business hours for public review and commenting: * Community Development Department – 300 East Chapman Avenue, Orange, CA 92866 * Main Public Library – 407 East Chapman Avenue, Orange, CA 92866 * City Clerk Office – 300 East Chapman Avenue, Orange, CA 92866 * Public Library (Main Library) - 407 East Chapman Avenue, Orange, CA 92866 * El Modena Branch Library – 380 S. Hewes Street, Orange, CA 92869 * Taft Branch Library – 740 E. Taft Avenue, Orange, CA 92865 Written comments are encouraged and may be submitted to Jessica Herrera, Senior Administrative Analyst, via email at cdhg@cityoforange.org. Public comments may also be mailed to the City of Orange – Community Development</p>

Orange City News
1920 Main St. Suite 225
Irvine, California 92614
(714) 796-2209

300 E CHAPMAN AVE
Orange, California 92866

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STATE OF CALIFORNIA

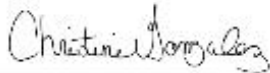
County of Orange County

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the Orange City News, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange County, State of California, on August 17, 1970, Case No. A-66522 in and for the City of Irvine, County of Orange County, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/29/2024

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on
Date: Aug 29, 2024.



Signature

CITY OF ORANGE

**Notice of Availability of the
Consolidated Annual Performance and Evaluation Report (CAPER)
For Program Year 2023-2024**

NOTICE IS HEREBY GIVEN that the Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2023-2024 will be available to the public for examination and comment. The commenting period will be held for a minimum of 15 days beginning August 29, 2024 and ending on September 16th, 2024.

The CAPER is a report of accomplishments and goals achieved with Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds received from the U.S. Department of Housing and Urban Development (HUD). This report identifies the progress in carrying out priorities established in the 2023-2024 Consolidated Plan. All activities reported were conducted within the 2023-2024 Program Year, which began July 1, 2023 and ended on June 30, 2024.

The CAPER will be made available on the City's website at <https://www.cityoforange.org/housing> or at the following locations during regular business hours for public review and commenting:

- Community Development Department - 300 East Chapman Avenue, Orange, CA 92666
- Main Public Library - 407 East Chapman Avenue, Orange, CA 92666
- City Clerk Office - 300 East Chapman Avenue, Orange, CA 92666
- Public Library (Main Library) - 407 East Chapman Avenue, Orange, CA 92666
- El Modena Branch Library - 300 S. Hewes Street, Orange, CA 92669
- Tuff Branch Library - 740 E. Tuff Avenue, Orange, CA 92665

Written comments are encouraged and may be submitted to Jessica Herrera, Senior Administrative Analyst, via email at calba@cityoforange.org. Public comments may also be mailed to the City of Orange - Community Development Department, Attn: Jessica Herrera - Senior Administrative Analyst, 300 E. Chapman, Orange, CA 92666, no later than 5 pm, on September 16, 2024.

If you require reasonable accommodations, please contact 714-744-7234 to discuss your needs. Translation services also available upon request.

Si necesita adaptaciones razonables o interpretación, comuníquese al 714-744-7234 para analizar sus necesidades. Servicios de traducción también están disponibles.

Dated this 29th day of August 2024.

Orange City News
Published: 8/29/24

Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ORANGE

Date: 27-Sep-2024
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PGM Year: 2020
Project: 0005 - Library Accessibility Improvement
IDIS Activity: 651 - Library public restroom accessibility improvement
Status: Completed 9/6/2023 12:00:00 AM
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2020

Description:

Public restroom accessibility improvement projects located at the main public library, El Modena, and Taft branches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060507	\$37,329.91	\$0.00	\$37,329.91
Total	Total			\$37,329.91	\$0.00	\$37,329.91

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 17,330
 Census Tract Percent Low / Mod: 59.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	ADA Restroom Improvements at the El Modena and Taft Libraries were completed.	



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PGM Year: 2021
Project: 0003 - ADA Wheelchair Access Ramps
IDIS Activity: 681 - ADA Wheelchair Access Ramps
Status: Completed 9/19/2024 12:00:00 AM
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/20/2022

Description:

This project includes the construction of sidewalk access ramps at various locations throughout the City. These access ramps will improve accessibility for the disabled to comply with the Americans with Disabilities Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060507	\$53,108.00	\$0.00	\$53,108.00
		2021	B21MC060507	\$53,008.22	\$0.00	\$53,008.22
Total	Total			\$106,116.22	\$0.00	\$106,116.22

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 5,470
 Census Tract Percent Low / Mod: 57.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Project is complete. Numerous access ramps were installed that will help those with disabilities travel more efficiently throughout the City.	



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PGM Year:	2021		
Project:	0004 - Beverly Neighborhood Street Rehabilitation		
IDIS Activity:	682 - Beverly Neighborhood Street Rehabilitation		
Status:	Completed 7/23/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/21/2022

Description:

The project includes street improvements on Beverly Neighborhood streets including portions of Flower Street, Stevens Street, Cherry Drive, Cedar Street, Popular Street, Eckhoff Street, and Beverly Drive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060507	\$16,892.00	\$0.00	\$16,892.00
		2021	B21MC060507	\$607,859.36	\$0.00	\$607,859.36
Total	Total			\$624,751.36	\$0.00	\$624,751.36

Proposed Accomplishments

People (General) : 1,305
 Total Population in Service Area: 10,040
 Census Tract Percent Low / Mod: 56.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Beverly Street Rehabilitation was completed.	



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PGM Year: 2021
Project: 0009 - Library ADA Improvement - El Modena Library
IDIS Activity: 687 - Library ADA Improvement - El Modena Library
Status: Open
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/20/2022

Description:

Renovating the restrooms in El Modena Library to be compliant with current ADA standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060507	\$19,538.55	\$0.00	\$19,538.55
		2020	B20MC060507	\$95,461.45	\$0.00	\$95,461.45
		2021	B21MC060507	\$37,498.62	\$0.00	\$37,498.62
Total	Total			\$152,498.62	\$0.00	\$152,498.62

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 13,075
 Census Tract Percent Low / Mod: 54.76

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Design completed, Bids awarded and construction started during the 2021 Program Year. This project is estimated to be completed during the 2022 Program Year.	



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PGM Year: 2019
Project: 0015 - CV3-Homeless Outreach Program
IDIS Activity: 690 - CV - Homeless Outreach Program
Status: Open
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2022

Description:

A new Homeless Outreach Program to connect homeless population to shelters and homeless services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060507	\$362,254.93	\$196,053.75	\$362,254.93
Total	Total			\$362,254.93	\$196,053.75	\$362,254.93

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0015 - CV3-Homeless Outreach Program
IDIS Activity: 692 - CV - Homeless Outreach Program The HUB
Status: Completed 9/19/2024 12:00:00 AM
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/22/2022

Description:

The Homeless Outreach Program will conduct outreach to the homeless populations in Orange and refer them to related services including case management and housing navigation centers.

The CDBG-CV Funds will be used to set up and operate the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060507	\$1,024,294.83	\$0.00	\$1,024,294.83
Total	Total			\$1,024,294.83	\$0.00	\$1,024,294.83

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	418	209
Black/African American:	0	0	0	0	0	0	126	0
Asian:	0	0	0	0	0	0	73	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	95	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									712	209
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		712					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		712					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The HUB assisted 712 unduplicated persons. These persons received the following services; Breakfast, Lunches, Laundry Services; Showers; Charging abilities; Location for mail; Health Services; Housing Assistance; Haircuts and pet care.	



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PGM Year: 2022
Project: 0001 - AD - CDBG Administration
IDIS Activity: 693 - CDBG Administration
Status: Completed 2/1/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

This activity will provide for the general management, coordination, monitoring and evaluation of CDBG funded activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060507	\$195,953.03	\$0.00	\$195,953.03
Total	Total			\$195,953.03	\$0.00	\$195,953.03

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - AD - Orange Fair Housing Program
IDIS Activity: 694 - Fair Housing
Status: Completed 7/23/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

The Fair Housing Foundation will provide fair housing education, counseling, enforcement, and related housing activities to affirmatively further housing laws on behalf of the City to comply with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060507	\$24,522.00	\$0.00	\$24,522.00
Total	Total			\$24,522.00	\$0.00	\$24,522.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2022
Project: 0003 - PF - ADA Wheelchair Access Ramps
IDIS Activity: 695 - ADA Wheelchair Access Ramps
Status: Completed 7/23/2024 12:00:00 AM
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/21/2023

Description:

This project includes the construction of sidewalk access ramps at various locations throughout the City. These ramps will improve accessibility for the disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060507	\$3,905.83	\$0.00	\$3,905.83
		2021	B21MC060507	\$61,205.92	\$0.00	\$61,205.92
Total	Total			\$65,111.75	\$0.00	\$65,111.75

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 4,170
 Census Tract Percent Low / Mod: 70.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The ADA Wheelchair ramps have been completed for the 2022/2023 program year.	



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PGM Year: 2022
Project: 0004 - PF - 2022 - 2023 Street Improvements
IDIS Activity: 696 - 2022 - 2023 Street Improvements

Status: Open
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/01/2023

Description:

Street improvements will include installing asphaltconcrete overlay and adjustment of manholes and water valves to grade.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060507	\$727,510.66	\$27,950.73	\$668,115.03
Total	Total			\$727,510.66	\$27,950.73	\$668,115.03

Proposed Accomplishments

People (General) : 1,305
 Total Population in Service Area: 18,355
 Census Tract Percent Low / Mod: 57.07

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0005 - PF - Taft Library Restroom ADA Accessibility Project
IDIS Activity: 697 - Taft Library Restroom ADA Accessibility Project
Status: Completed 9/19/2024 12:00:00 AM
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2023

Description:

Renovating the restroom at Taft Library to be compliant with current ADA standards

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060507	\$17,146.32	\$0.00	\$17,146.32
Total	Total			\$17,146.32	\$0.00	\$17,146.32

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 5,220
 Census Tract Percent Low / Mod: 68.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	ADA Accessibility Improvements have been completed at the Taft Library	



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PGM Year: 2022
Project: 0006 - PS - After School Community Programs - El Camino, Grijalva, and Killefer Parks
IDIS Activity: 698 - After School Programs

Status: Completed 10/31/2023 12:00:00 AM
Location: 400 N. Main St 368 N Prospect St 615 N Lemon Street Orange, CA 92866
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Programs will provide supervised after school recreation with a homework assistance component for children ages 5 to 13. Location will include the following: El Camino Real Park - 400 N. Main Street; Grijalva Park - 368 N. Prospect Street; Killefer Park - 615 N. Lemon St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060507	\$42,178.00	\$0.00	\$42,178.00
Total	Total			\$42,178.00	\$0.00	\$42,178.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	77
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	77
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	23
Moderate	0	0	0	11
Non Low Moderate	0	0	0	5
Total	0	0	0	115
Percent Low/Mod				95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Community Services assisted 115 persons during the program year.	



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PGM Year: 2022
Project: 0007 - PS - Bike Patrol Program - Community Oriented Policing
IDIS Activity: 699 - Bike Patrol Program
Status: Completed 10/31/2023 12:00:00 AM
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05i)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2023

Description:

This program will provide a community oriented policing strategy designed to improve the quality of life in high density housing areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060507	\$97,703.00	\$0.00	\$97,703.00
Total	Total			\$97,703.00	\$0.00	\$97,703.00

Proposed Accomplishments

People (General) : 10,000
 Total Population in Service Area: 63,970
 Census Tract Percent Low / Mod: 70.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Bike Team conducted 225 patrols in local parks and attended 3 public outreach events. These events were conducted in an effort to persuade juveniles from joining gangs.	



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PGM Year: 2022
Project: 0008 - PS - Assistance League of Orange - Operation School Bell
IDIS Activity: 700 - Operation School Bell
Status: Completed 10/31/2023 12:00:00 AM
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

This program will provide school clothing/uniforms, undergarments, shoe vouchers and hygiene kits to Low Income elementary school students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060507	\$13,454.00	\$0.00	\$13,454.00
Total	Total			\$13,454.00	\$0.00	\$13,454.00

Proposed Accomplishments

People (General) : 189

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	162
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	184	162



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Female-headed Households:				0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	0	0	0	184		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	184		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Assistance League of Orange assisted 184 persons during the program year.	



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PGM Year: 2022
Project: 0009 - PS - Friendly Center - Community Food Orange
IDIS Activity: 701 - Friendly Center
Status: Completed 10/31/2023 12:00:00 AM
Location: 147 W Rose Ave Orange, CA 92867-6627
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Friendly Center will distribute food on a weekly basis to low income residents and homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060507	\$14,655.00	\$0.00	\$14,655.00
Total	Total			\$14,655.00	\$0.00	\$14,655.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	297	264
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	50	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	297	291
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	652	560

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	577	
Low Mod	0	0	0	44	
Moderate	0	0	0	23	
Non Low Moderate	0	0	0	8	
Total	0	0	0	652	
Percent Low/Mod				98.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Friendly Center assisted 652 persons during the program year.	



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PGM Year: 2023
Project: 0001 - PS - Orange Fair Housing Program
IDIS Activity: 707 - Orange Fair Housing Program
Status: Open
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/31/2023

Description:

The Fair Housing Foundation (FHF) will provide fair housing education, counseling, and enforcement; and related housing activities to affirmatively further housing laws on behalf of the City to comply with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060507	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:										
Female-headed Households:										
<i>Income Category:</i>										
	Owner	Renter	Total	Person						
Extremely Low	0	0	0	0						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	0						
Percent Low/Mod										

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2023		
Project:	0002 - PF - ADA Wheelchair Access Ramps		
IDIS Activity:	708 - ADA Wheelchair Access Ramps		
Status:	Open	Objective:	Create suitable living environments
Location:	300 E Chapman Ave Orange, CA 92866-1508	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/05/2023

Description:

This project includes the construction of sidewalk access ramps at various locations throughout the City. These access ramps will improve accessibility for the disabled to comply with the Americans with Disabilities Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060507	\$2,868.91	\$2,868.91	\$2,868.91
		2022	B22MC060507	\$3,961.31	\$3,961.31	\$3,961.31
		2023	B23MC060507	\$90,000.00	\$88,788.64	\$88,788.64
Total	Total			\$96,830.22	\$95,618.86	\$95,618.86

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,305
 Census Tract Percent Low / Mod: 55.94

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0003 - PF- Street Rehabilitation
IDIS Activity: 709 - Street Rehabilitation

Status: Open
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/05/2023

Description:

Street improvement will include addressing issues with pavement distress and raveling of roadways; replacement of segments of sidewalks, driveways, curb ramps, curb and gutters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060507	\$282,390.00	\$79,997.07	\$79,997.07
Total	Total			\$282,390.00	\$79,997.07	\$79,997.07

Proposed Accomplishments

People (General) : 929
 Total Population in Service Area: 1,305
 Census Tract Percent Low / Mod: 55.94

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0004 - PF - El Modena ADA Restroom
IDIS Activity: 710 - El Modena ADA Restroom
Status: Open
Location: 740 E Taft Ave Orange, CA 92865-4406
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/06/2023

Description:
 Installation of ADA Restroom at the El Modena Basin Park

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060507	\$300,000.00	\$12,121.90	\$12,121.90
Total	Total			\$300,000.00	\$12,121.90	\$12,121.90

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,775
 Census Tract Percent Low / Mod: 51.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - PS - After School Community Programs
IDIS Activity: 711 - After School Programs
Status: Completed 7/23/2024 12:00:00 AM
Location: 400 North Main Street 368 North Prospect Street 615 North Lemon Street Orange, CA 92866
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

Description:

The programs will provide supervised after-school recreation with a homework assistance component for children of ages five to 13.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060507	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	57
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	57

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Female-headed Households:				0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	0	0	0	83		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	83		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Afterschool Community Programs assisted 83 school age children.	



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PGM Year: 2023
Project: 0006 - PS - Bike Patrol
IDIS Activity: 712 - Bike Patrol - Community Oriented Policing
Status: Open
Location: 300 E Chapman Ave Orange, CA 92866-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/05/2023

Description:

This program will provide a community-oriented policing strategy designed to improve the quality of life in high density housing located in Low Income areas of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060507	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

People (General) : 10,000
 Total Population in Service Area: 8,890
 Census Tract Percent Low / Mod: 54.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Coffee with a Cop: Area 2 - 130 S. Main, 8/31/23 National Night Out: Area 4 - Grijalva Park, 8/1/23 Concerts in the Park: Area 2, 7/19/23, 7/26/23, 8/2/23 & 8/9/23 Movies in the Park: Area 2, 7/21/23 & 9/22/23 National Walk to School Day: Area 2 - Fletcher Elementary, 8/17/23 International Street Fair: Area 2 - Plaza, 9/1/23 Hours worked in the CDBG project areas during this quarter: 133 hours	



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PGM Year: 2023
Project: 0007 - PS - Operation School Bell
IDIS Activity: 713 - Operation School Bell
Status: Completed 7/23/2024 12:00:00 AM
Location: 124 S Orange St Orange, CA 92866-1424
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

Description:

This program will provide school clothing/uniforms, undergarments, shoe vouchers, and hygiene kits to Low Income elementary school (Kindergarten to Sixth Grade) students in the Orange Unified School District (OUSD).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060507	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	198	198
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									205	198
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	205						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	205						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Operation School Bell assisted 205 persons during the program year.	



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PGM Year: 2023
Project: 0008 - PS - Community Food Bank
IDIS Activity: 714 - Community Food Bank - Orange
Status: Open
Location: 147 W Rose Ave Orange, CA 92867-6627
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

Description:

This program will provide free food to low-income residents.
 Food will be distributed on a weekly basis at two Friendly Center sites.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060507	\$15,166.00	\$15,166.00	\$15,166.00
Total	Total			\$15,166.00	\$15,166.00	\$15,166.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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 CDBG Activity Summary Report (GPR) for Program Year 2023
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Total:					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2023
Project: 0009 - PS - Mental Health and Wellness Centers
IDIS Activity: 715 - Mental Health & Wellness Centers
Status: Open
Location: 860 N Handy St 1829 North Cambridge Street 318 North Esplanade Street Orange, CA 92867-7243
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

Description:

Development of mental health and wellness centers equipped with comfortable age-appropriate furniture and seating, games and toys appropriate for play therapy, age-appropriate books and learning materials about mental health and wellness, sensory features for calming anxiety, and calming decor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060507	\$25,000.00	\$21,236.61	\$21,236.61
Total	Total			\$25,000.00	\$21,236.61	\$21,236.61

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				
<i>Income Category:</i>	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	0	0	0		0				
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0010 - AD - CDBG Program Administration
IDIS Activity: 716 - CDBG Program Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

Description:
 Administration and planning of grant funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060507	\$181,888.00	\$157,661.32	\$157,661.32
Total	Total			\$181,888.00	\$157,661.32	\$157,661.32

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$4,546,753.85
Total Drawn Thru Program Year:	\$3,967,885.76
Total Drawn In Program Year:	\$745,806.24

Summary of Accomplishments



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 CDBG and CDBG-CV Summary of Accomplishments
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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Completed		Program Year Count	Total Activities Disbursed
		Count	Amount	Count	Amount		
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$0.00	2	\$0.00	3	\$0.00
	Parks, Recreational Facilities (03F)	1	\$12,121.90	0	\$0.00	1	\$12,121.90
	Street Improvements (03K)	2	\$107,947.80	3	\$0.00	5	\$107,947.80
	Sidewalks (03L)	1	\$95,618.86	0	\$0.00	1	\$95,618.86
	Total Public Facilities and Improvements	5	\$215,688.56	5	\$0.00	10	\$215,688.56
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$196,053.75	1	\$0.00	2	\$196,053.75
	Youth Services (05D)	0	\$0.00	4	\$55,000.00	4	\$55,000.00
	Crime Awareness (05I)	1	\$60,000.00	1	\$0.00	2	\$60,000.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$25,000.00	0	\$0.00	1	\$25,000.00
	Mental Health Services (05O)	1	\$21,236.61	0	\$0.00	1	\$21,236.61
	Food Banks (05W)	1	\$15,166.00	1	\$0.00	2	\$15,166.00
	Total Public Services	5	\$317,456.36	7	\$55,000.00	12	\$372,456.36
	Total Public Services	5	\$317,456.36	7	\$55,000.00	12	\$372,456.36
General Administration and Planning	General Program Administration (21A)	1	\$157,661.32	1	\$0.00	2	\$157,661.32
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00
	Total General Administration and Planning	1	\$157,661.32	2	\$0.00	3	\$157,661.32
Grand Total		11	\$690,806.24	14	\$55,000.00	25	\$745,806.24



ORANGE

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	13,075	22,550	35,625
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	19,680	19,680
	Sidewalks (03L)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		13,075	42,230	55,305
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	712	712
	Youth Services (05D)	Persons	0	587	587
	Crime Awareness (05I)	Persons	8,890	63,970	72,860
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	0	0
	Mental Health Services (05O)	Persons	0	0	0
	Food Banks (05W)	Persons	0	652	652
	Total Public Services		8,890	65,921	74,811
Grand Total		21,965	108,151	130,116	



ORANGE

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,224	967	0	0
	Black/African American	154	0	0	0
	Asian	141	1	0	0
	American Indian/Alaskan Native	2	2	0	0
	Native Hawaiian/Other Pacific Islander	2	2	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	5	0	0	0
	Other multi-racial	422	291	0	0
	Total Non Housing		1,951	1,263	0
Grand Total	White	1,224	967	0	0
	Black/African American	154	0	0	0
	Asian	141	1	0	0
	American Indian/Alaskan Native	2	2	0	0
	Native Hawaiian/Other Pacific Islander	2	2	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	5	0	0	0
	Other multi-racial	422	291	0	0
	Total Grand Total		1,951	1,263	0



ORANGE

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	288
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	288
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	288



SUMMARY

Program Year: 2023

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Receiving Rental Operating	HH Assisted
Non-Congregate Shelter	\$0.00	0	N/A	N/A	N/A
Rental	\$0.00	0	0	N/A	N/A
Rental Operating	\$0.00	N/A	N/A	0	N/A
Supportive Services	\$177,230.16	N/A	N/A	N/A	3,526
Tenant-Based Rental Assistance (TBRA)	\$0.00	N/A	N/A	N/A	0
Total	\$177,230.16	0	0	0	3,526

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	At-risk of Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH	0	0	0	0	0	0	0	0	0
Rental	0	0	0	0	0	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A
Total	0	0	0	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Reported as Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	0	0	

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH	0	0	0	0
Rental	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A
Total	0	0	0	0



HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	1,763	289	0	0
Total	1,763	289	0	0

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	Rental				NCS Converted to AH			
	Total Units	Percentage	Hispanic	Percentage	Total Units	Percentage	Hispanic	Percentage
White	0		0		0		0	
Black/African American	0		0		0		0	
Asian	0		0		0		0	
American Indian/Alaskan Native	0		0		0		0	
Native Hawaiian/Other Pacific Islander	0		0		0		0	
American Indian/Alaskan Native & White	0		0		0		0	
Asian & White	0		0		0		0	
Black/African American & White	0		0		0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0		0		0	
Other multi-racial	0		0		0		0	
Total	0		0		0		0	

	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	



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 HOME-ARP Summary of Accomplishments

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	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	

	Supportive Services	
	Total HH	Percentage
White	1,061	60.18%
Black/African American	288	16.34%
Asian	13	0.74%
American Indian/Alaskan Native	11	0.62%
Native Hawaiian/Other Pacific Islander	0	0.00%
Other multi-racial	390	22.12%
Total	1,763	100.00%
Hispanic/Latino	358	



ORANGE

Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Receiving Rental Operating	HH Assisted
Non-Congregate Shelter			N/A	N/A	N/A
Rental				N/A	N/A
Rental Operating		N/A	N/A		N/A
Supportive Services	\$177,230.16	N/A	N/A	N/A	3,526
Tenant-Based Rental Assistance (TBRA)		N/A	N/A	N/A	
Total	\$177,230.16	0	0	0	3,526

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	At-risk of Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH									
Rental									
Tenant-Based Rental Assistance (TBRA)				N/A	N/A	N/A	N/A	N/A	N/A
Total	0	0	0	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Reported as Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	0	0	

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH				
Rental				
Tenant-Based Rental Assistance (TBRA)				N/A
Total	0	0	0	0



HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	1,763	289	0	0
Total	1,763	289	0	0

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	ORANGE				ORANGE			
	Rental				NCS Converted to AH			
	Total Units	Percentage	Hispanic	Percentage	Total Units	Percentage	Hispanic	Percentage
White	0		0		0		0	
Black/African American	0		0		0		0	
Asian	0		0		0		0	
American Indian/Alaskan Native	0		0		0		0	
Native Hawaiian/Other Pacific Islander	0		0		0		0	
American Indian/Alaskan Native & White	0		0		0		0	
Asian & White	0		0		0		0	
Black/African American & White	0		0		0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0		0		0	
Other multi-racial	0		0		0		0	
Total	0		0		0		0	

	ORANGE			
	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	



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 HOME-ARP Summary of Accomplishments

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	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	

	ORANGE	
	Supportive Services	
	Total HH	Percentage
White	1,061	60.18%
Black/African American	288	16.34%
Asian	13	0.74%
American Indian/Alaskan Native	11	0.62%
Native Hawaiian/Other Pacific Islander	0	0.00%
Other multi-racial	390	22.12%
Total	1,763	100.00%
Hispanic/Latino	358	

CDBG Financial Reports

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,616.98
02 ENTITLEMENT GRANT	1,034,444.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,042,060.98

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	392,091.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	392,091.17
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	157,661.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	549,752.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	492,308.49

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	392,091.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	392,091.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	Py: 2022 Py: 2023 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,662,072.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,283,936.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	77.25%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	176,402.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(25,000.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	151,402.61
32 ENTITLEMENT GRANT	1,034,444.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,034,444.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	157,661.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	157,661.32
42 ENTITLEMENT GRANT	1,034,444.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,034,444.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.24%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	710	6844095	El Modena ADA Restroom	03F	LMA	\$2,783.85
2023	4	710	6887276	El Modena ADA Restroom	03F	LMA	\$9,338.05
					03F	Matrix Code	\$12,121.90
2022	4	696	6844095	2022 - 2023 Street Improvements	03K	LMA	\$2,126.34
2022	4	696	6888492	2022 - 2023 Street Improvements	03K	LMA	\$25,824.39
2023	3	709	6844095	Street Rehabilitation	03K	LMA	\$6,500.36
2023	3	709	6887276	Street Rehabilitation	03K	LMA	\$25,062.42
2023	3	709	6888492	Street Rehabilitation	03K	LMA	\$2,263.48
2023	3	709	6935719	Street Rehabilitation	03K	LMA	\$44,150.61
					03K	Matrix Code	\$107,947.00
2023	2	708	6935719	ADA Wheelchair Access Ramps	03L	LMA	\$95,618.86
					03L	Matrix Code	\$95,618.86
2023	5	711	6887276	After School Programs	05D	LWC	\$40,000.00
2023	7	713	6888492	Operation School Bell	05D	LWC	\$15,000.00
					05D	Matrix Code	\$55,000.00
2023	6	712	6844095	Bike Patrol - Community Oriented Policing	05I	LMA	\$10,409.90
2023	6	712	6887276	Bike Patrol - Community Oriented Policing	05I	LMA	\$10,818.85
2023	6	712	6888492	Bike Patrol - Community Oriented Policing	05I	LMA	\$12,192.11
2023	6	712	6935719	Bike Patrol - Community Oriented Policing	05I	LMA	\$26,579.14
					05I	Matrix Code	\$60,000.00
2023	1	707	6887276	Orange Fair Housing Program	05J	LWC	\$6,521.91
2023	1	707	6935719	Orange Fair Housing Program	05J	LWC	\$18,478.09
					05J	Matrix Code	\$25,000.00
2023	9	715	6935719	Mental Health & Wellness Centers	05O	LWC	\$21,236.61
					05O	Matrix Code	\$21,236.61
2023	8	714	6887276	Community Food Bank - Orange	05W	LWC	\$8,139.13
2023	8	714	6935719	Community Food Bank - Orange	05W	LWC	\$7,026.87
					05W	Matrix Code	\$15,166.00
Total							\$392,091.17

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	5	711	6887276	No	After School Programs	B23MC060507	EN	05D	LWC	\$40,000.00
2023	7	713	6888492	No	Operation School Bell	B23MC060507	EN	05D	LWC	\$15,000.00
								05D	Matrix Code	\$55,000.00
2023	6	712	6844095	No	Bike Patrol - Community Oriented Policing	B23MC060507	EN	05I	LMA	\$10,409.90
2023	6	712	6887276	No	Bike Patrol - Community Oriented Policing	B23MC060507	EN	05I	LMA	\$10,818.85
2023	6	712	6888492	No	Bike Patrol - Community Oriented Policing	B23MC060507	EN	05I	LMA	\$12,192.11
2023	6	712	6935719	No	Bike Patrol - Community Oriented Policing	B23MC060507	EN	05I	LMA	\$26,579.14
								05I	Matrix Code	\$60,000.00
2023	1	707	6887276	Yes	Orange Fair Housing Program	B23MC060507	EN	05J	LWC	\$6,521.91
2023	1	707	6935719	Yes	Orange Fair Housing Program	B23MC060507	EN	05J	LWC	\$18,478.09
								05J	Matrix Code	\$25,000.00
2023	9	715	6935719	No	Mental Health & Wellness Centers	B23MC060507	EN	05O	LWC	\$21,236.61



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	8	714	6887276	No	Community Food Bank - Orange	B23MC060507	EN	09O	Matrix Code	\$21,236.61
								09W	LWC	\$8,139.13
2023	8	714	6935719	No	Community Food Bank - Orange	B23MC060507	EN	09W	LWC	\$7,026.87
								09W	Matrix Code	\$15,366.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$151,402.61
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$25,000.00
Total										\$176,402.61

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	10	716	6844095	CDBG Program Administration	21A		\$13,689.56
2023	10	716	6887276	CDBG Program Administration	21A		\$59,243.45
2023	10	716	6888492	CDBG Program Administration	21A		\$30,165.77
2023	10	716	6935719	CDBG Program Administration	21A		\$54,562.54
					21A	Matrix Code	\$157,661.32
Total							\$157,661.32



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,814,026.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,814,026.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,814,026.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,814,026.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,814,026.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,814,026.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,814,026.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,386,549.76
17 CDBG-CV GRANT	1,814,026.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	76.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,814,026.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	15	690	6626878	CV - Homeless Outreach Program	03T	LMC	\$21,931.20			
			6678225	CV - Homeless Outreach Program	03T	LMC	\$3,161.27			
			6736797	CV - Homeless Outreach Program	03T	LMC	\$14,463.59			
			6742928	CV - Homeless Outreach Program	03T	LMC	\$30,647.55			
			6761330	CV - Homeless Outreach Program	03T	LMC	\$35,151.12			
			6806177	CV - Homeless Outreach Program	03T	LMC	\$55,442.75			
			6809707	CV - Homeless Outreach Program	03T	LMC	\$5,403.70			
			6844095	CV - Homeless Outreach Program	03T	LMC	\$49,326.19			
			6887276	CV - Homeless Outreach Program	03T	LMC	\$83,264.32			
			6888492	CV - Homeless Outreach Program	03T	LMC	\$34,497.52			
			6935719	CV - Homeless Outreach Program	03T	LMC	\$28,965.72			
			692	6678225	CV - Homeless Outreach Program The HUB	03T	LMC	\$253,387.29		
				6689778	CV - Homeless Outreach Program The HUB	03T	LMC	\$8,192.54		
				6736797	CV - Homeless Outreach Program The HUB	03T	LMC	\$338,267.45		
				6742928	CV - Homeless Outreach Program The HUB	03T	LMC	\$321,203.86		
				6761330	CV - Homeless Outreach Program The HUB	03T	LMC	\$35,323.99		
				6806177	CV - Homeless Outreach Program The HUB	03T	LMC	\$55,485.17		
				6809707	CV - Homeless Outreach Program The HUB	03T	LMC	\$12,434.53		
				2020	10	658	6430203	SBA - Tandoor Cuisine of India	18A	LMJ
			659				6430203	SBA-ESAF M Inc.-Beads U Need	18A	LMJ
660	6430203	SBA-VHT Enterprises LLC - Orange Hand Wash	18A				LMJ	\$20,000.00		
661	6430203	SBA-Paul Morte Technical Services	18A				LMJ	\$20,000.00		
662	6430203	SBA-Sparkling Nails and SPA Inc.	18A				LMJ	\$20,000.00		
664	6453918	SBA - JD & A International Corp Golden Leisure	18A				LMJ	\$20,000.00		
665	6453918	SBA - Eduardo Correa, DDS	18A				LMJ	\$20,000.00		
666	6453918	SBA - OSTIONERIA BAHIA - Ceja Ochoa	18A				LMJ	\$20,000.00		
667	6453918	SBA - OC SMART L & L LLC	18A				LMJ	\$20,000.00		
668	6453918	SBA - C J Coffee House	18A				LMJ	\$20,000.00		
669	6496284	Ostioneria Siete Mares	18A	LMJ	\$20,000.00					
670	6496284	Test Prep Gurus	18A	LMJ	\$20,000.00					
671	6496284	Vikas Patel DDS	18A	LMJ	\$20,000.00					
672	6496284	AA Lares Insurance Services	18A	LMJ	\$20,000.00					
673	6496284	Perfect Smiles Orthodontics - Chalabi Dental Corp	18A	LMJ	\$20,000.00					
674	6496284	Shamrock Construction Services Inc.	18A	LMJ	\$20,000.00					
675	6496284	Ostioneria Bahia - Celso Calderon	18A	LMJ	\$20,000.00					
676	6518461	SBA-California Marketing and Sales DBA Plumbing	18A	LMJ	\$20,000.00					
677	6518461	SBA-Sterling OC Enterprises LLC	18A	LMJ	\$20,000.00					



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	678	6518461	Rutabegorz Restaurant	18A	LMJ	\$20,000.00
		689	6588888	SBA - New American Inn	18A	LMJ	\$20,000.00
	11	657	6404796	Small Business Assistance Program - Activity Delivery	18B	LMA	\$2,047.15
			6430203	Small Business Assistance Program - Activity Delivery	18B	LMA	\$3,233.97
			6453918	Small Business Assistance Program - Activity Delivery	18B	LMA	\$859.35
			6496284	Small Business Assistance Program - Activity Delivery	18B	LMA	\$1,335.77
Total							\$1,814,026.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	690	6626878	CV - Homeless Outreach Program	03T	LMC	\$21,931.20
			6678225	CV - Homeless Outreach Program	03T	LMC	\$3,161.27
			6736797	CV - Homeless Outreach Program	03T	LMC	\$14,463.59
			6742928	CV - Homeless Outreach Program	03T	LMC	\$30,647.55
			6761330	CV - Homeless Outreach Program	03T	LMC	\$35,151.12
			6806177	CV - Homeless Outreach Program	03T	LMC	\$55,442.75
			6809707	CV - Homeless Outreach Program	03T	LMC	\$5,403.70
			6844095	CV - Homeless Outreach Program	03T	LMC	\$49,326.19
			6887276	CV - Homeless Outreach Program	03T	LMC	\$83,264.32
			6888492	CV - Homeless Outreach Program	03T	LMC	\$34,497.52
			6935719	CV - Homeless Outreach Program	03T	LMC	\$28,965.72
		692	6678225	CV - Homeless Outreach Program The HUB	03T	LMC	\$253,387.29
			6689778	CV - Homeless Outreach Program The HUB	03T	LMC	\$8,192.54
			6736797	CV - Homeless Outreach Program The HUB	03T	LMC	\$338,267.45
			6742928	CV - Homeless Outreach Program The HUB	03T	LMC	\$321,203.86
			6761330	CV - Homeless Outreach Program The HUB	03T	LMC	\$35,323.99
			6806177	CV - Homeless Outreach Program The HUB	03T	LMC	\$55,485.17
			6809707	CV - Homeless Outreach Program The HUB	03T	LMC	\$12,434.53
Total							\$1,386,549.76

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.